

## Republika e Kosovës Republika Kosova-Republic of Kosovo *Qeveria -Vlada-Government*

Ministria e Punëve të Brendshme / Ministarstvo Unutrašnjih Poslova / Ministry of Internal Affairs

## ACTION PLAN FOR THE IMPLEMENTATION OF THE STRATEGY ON MIGRATION

2021-2023

No.	Strategic and specific objectives, indicators and actions	Base	value	Temporar [Yea		Target for the final year [Year]		Result		
1.			Strate	gic Objective:	Managing r	egular migrati	on			
	Indicator: Level of managing regular migration movements	50% (2021) 75% (2023) 95% (2025)						Safe, orderly and regular migration enhanced		
1.1		Specific Objective: Management of the regular migration process								
	Indicator: Ratio/proportion of net of irregular migration	35% (2	2021)	20% (2	The negative balance of migration flows is decre	-				
No.	Action	Deadlin e	Year 2021	Budget Year 2022	Year 2023	Source of funding	Leading and supporting institution	Product (result)	Referring documents	
1.1.1	Initiation and conclusion of bilateral agreements in the field of regular emigration (circular/seasonal migration for employment and study purposes, development of skills and enabling mobility.	2021- 2023	AC	AC	AC	КВ	MFLT, EARK,MFAD, MIA	Over the next 3 years, three bilateral agreements in the field of regular emigration are initiated and concluded	MFLT Work- plan	
1.1.2	Appointment and deployment of Migration Attachés in countries of interest for cooperation in the area of migration	2021- 2023	50,000	162,000	162,000	КВ	MIA MFAD	During 2021-2023, three (3) Migration Attachés will be appointed and deployed within diplomatic missions of the Republic of Kosovo	Law on Foreigners Agreement between MFAD and MIA	
1.1.3	Increasing the institutional capacities for offering services on migration	2021- 2022	10,000	10,000		GIZ/DIMAK	MFLT	20 trained officials on offering services for migration	Needs assessment analysis	

1.1.4	Provide information and counselling services for migration before departure for potential working migrants	2021- 2023	AC	AC	AC	КВ	MFLT	Provide 5 information packages for 7 employment offices	MFLT Work- plan
1.1.5	Developing professional skills of citizens of Kosovo, who aim for the labor market of EU countries	2021- 2023	64,000	64,000	64,000	Donors GIZ (DIMAK)	MFLT	Increase number of beneficiaries in education and vocational trainings services by 30% (starting from baseline 120)	MFLT Work- plan
1.1.6	Developing institutional capacities or protection of labour emigrants rights		AC	AC	AC	КВ	MFLT	3 officials appointed and trained on monitoring and protecting labour emigrants rights	
	Overall budget for the specific objective 1.1:		124,00 0	236,000	226,000				
	Of which capital:								
	Of which current:								
	Overall budget for the Action Plan:								
	Of which capital:								
1.2	Specific	Objective:	Advancing po	licies and sys	stem for sust	ainable reinte	gration of retur	ned migrants	
	Indicator: Number of beneficiaries from reintegration schemes in relation to the number of readmitted persons	50%	(2021)	70% (	(2023)	95%	(2025)	Specific needs of repati are understood and are towards their sustainal	addressed
		Deadlin		Budget		Source of	Leading and	- 1 1/2 13	Referring
No.	Action	е	Year 2021	Year 2022	Year 2023	Funding	supporting institution	Product (Result)	Documents
1.2.1	Registration of all readmitted persons at arrival at Border Crossing Points (BCP)	2021- 2023	AC	AC	AC	КВ	КР	All readmitted persons are registered at the	

1.2.4	Provision of psychological and psycho-social services and other counseling services for vulnerable groups, economic empowerment, protection and social inclusion in the community	2021- 2023	300,000	300,000	300,000	KB GIZ	MIA, MFLT, MH Caritas Switzerland	Sustainable reintegration of vulnerable persons. Community members support returned migrants in their sustainable social and economic reintegration and improve reintegration outcomes, reflecting mutual respect	Regulation GRK 22/2020 on Reintegration of Repatriated Persons
1.2.3	Advancing the case management through individual needs-based returnee approach	2021- 2023	200,000	200,000	200,000	КВ	MIA, Municipaliti es	The specific needs of repatriated persons are properly understood and addressed	Regulation GRK 22/2020 on Reintegration of Repatriated Persons Global Compact
1.2.2	Advancing the system for providing information, counseling and referral of cases from the moment of arrival at the BCP	2021- 2023	AC	AC	AC	КВ	MIA	Border Management System All repatriated persons are informed and advised about the rights, opportunities and obligations in the reintegration process and they receive the relevant professional services, necessary for their sustainable reintegration.	Regulation GRK 22/2020 on Reintegration of Repatriated Persons Global Compact for Migration

1.2.5	Strengthening municipal capacities, coordination and interinstitutional cooperation	2021- 2023	80,000	80,000	80,000	KB GIZ	MIA MFLT MESTI MH MCYS MLGA GIZ UNDP Municipaliti es Civil Society Caritas Switzerland	Adequate capacities for the implementation of reintegration policies, in partnership with all relevant actors, as well as undertaking actions in a coordinated and integrated manner within the state reintegration system	Regulation GRK 22/2020 on Reintegration of Repatriated Persons
1.2.6	Promoting gender equality and empowerment of all repatriated women and girls	2021- 2023	200,000	200,000	200,000	KB GIZ	MIA MFLT MESTI MLGA GIZ UNDP Municipaliti es Civil society Caritas Switzerland	Equal gender treatment and prevention of discrimination against women and girls	Regulation GRK 22/2020 on Reintegration of Repatriated Persons
1.2.7	Promoting the rights of children, and applying the principle of best interest of the child during the whole process of reintegration with special attention to unaccompanied children	2021- 2023	30,000	30,000	30,000	KB GIZ	MIA MFLT MESTI MLGA GIZ UNDP Municipaliti es Civil society	Protection and sustainable integration of repatriated children, with a focus on unaccompanied children	Regulation GRK 22/2020 on Reintegration of Repatriated Persons
	Overall budget for the specific objective 1.2:		810,000	810,000	810,000				
	Of which capital:								

		1		Ī	1	ľ		,	
	Of which current:								
	Overall budget for the Action Plan:								
	Of which capital:								
	Of which current:								
1.3	Specific Objective: Develop policies	and scheme				mployment purp the labor marke		o create incentives for attr	racting qualified
	Indicator: System of mobility of migrants based on the labour market needs	50%	(2021)	80% (20	)23)	95% (202	25)		
				Budget			Leading and		
No.	Action	Deadlin e	Viti 2021	Viti 2022	Viti 2023	Source of Funding	Support ing Instituti ons	Product (result)	Referring documents
1.3.1	Assessing the relevant legislation for employment of foreigners in the Republic of Kosovo	2021	5,000			Donors  MIMAK –  SDC  DIMAK -  GIZ	MIA, MFLT MFAD, KP	1 ompleted assessment	Concept Document for the Law on Foreigners
1.3.2	Assessment/analysis for setting possible annual quotes for employing foreigners and resetting the institutional mechanisms for granting work permits;	2021 - 2022	10,000	10,000		KB, GIZ/DIMAK	MFLT MIA	1 completed study/research	Concept Document for the Law on Foreigners
1.3.3	Assessment for decentralizing and digitalizing the system of work permits	2021 - 2023	10,000	20,000	20,000	GIZ/DIMAK	MFLT	1 module developed and functional, for decentralizing the working permits and interlinking the database of DCAM- MFLT	Concept Document for the Law on Foreigners
1.3.4	Develop measures that aim to facilitate access into the labor	2021	5,000			КВ	MFLT	1 assessment on needs of the labor market	

	market for migrants with specific skills							A document for proposing facilitating measures for migrants with specific skills	
	Overall budget for the specific objective 3.6:		30,000	30,000	20,000				
	Of which capital:								
	Of which current:								
1.4		Speci	fic objective: S	Strengthen th	e system for	the integration	of foreigners		
	Indicator: A functional system with adequate capacities for the implementation of policies for the integration of foreigners	20%	(2021)	50% (2	2023)	70% (	2025)	Gradual increase of the foreign citizens which the integration scheme	benefit from
No.	Action	Deadlin		Budget		Source of	Leading and Supporting		Referring
		е	Year 2021	Year 2022	Year 2023	Funding	Institution		Documents
1.4.1	Harmonization of sectoral policies with state policies for integration of foreigners	2021- 2022	AC	AC	AC	КВ	MIA MFLT MH MESTI MLGA MYCS	5 sectoral policies harmonized with the policies for integration of foreigners	Regulation GRK 19/2019 on Integration of Foreigners
	Conducting trainings for staff at							21 trainings held for	Charter air Dian
1.4.2	central and local level in the field of integration	2021 2023	100,000 €	100,000 €	100,000 €	GIZ UNHCR	MIA Municipaliti es	the central and local level related to the integration of foreigners	Strategic Plan for Capacity Building 2021- 2023

	T	ı	ı		1	ı			
							Civil society		
							and Media		
							Donors		
							(UNCHR,		
							GIZ, JRC)		
1.4.4	Advancement of the network of regional and international cooperation in the field of integration of foreigners	2021- 2023	10,000 €	10,000 €	10,000 €	GIZ	MIA	Participation in 6 regional and international initiatives / forums in the field of integration of foreigners	Regulation GRK 19/2019 on Integration of Foreigners Global Compact for Migration
1.4.5	Advising and supporting foreigners in the integration process based on an individual approach	2021- 2023	200,000 €	200,000 €	200,000 €	КВ	MIA UNHCR JRS	4 foreign counseling forums organized  Offering integration courses for 100 foreigners  Providing necessary assistance, health care, psychological and psycho-social services and other counseling services for 50 foreigners with a focus on vulnerable groups (women, unaccompanied children, victims of violence, the elderly, people with disabilities victims of human trafficking, as well	Regulation GRK 19/2019 on Integration of Foreigners Global Compact for Migration

			T	1		T	1		1
								as migrants subject	
								to exploitation and	
								abuse as a result of	
								migrant smuggling)	
	Establishment of community						MIA	Organizing 3 joint	Regulation
	support programs and	2021-				КВ	Municipaliti	meetings between	GRK 19/2019
1.4.6	development of intercultural	2023	10,000 €	10,000 €	10,000 €	UNHCR	es	migrants and	on Integration
	dialogue							community	of Foreigners
								members	
								One website	Regulation
	Development and maintenance of	2021-				КВ		developed where all	GRK 19/2019
1.4.7	a website for the integration of	2022	5,000 €	5,000 €	AC	GIZ	MIA	relevant integration	on Integration
	foreigners							information will be	of Foreigners
								one module	
	Development of a module for the							developed and	Regulation
	management of integration cases	2021-				КВ		integrated within	GRK 19/2019
1.4.8	of foreigners and liaison with	2021	15,000 €	15,000 €	AC	GIZ	MIA	the Case	on Integration
	relevant actors	2022				GIZ		Management	of Foreigners
	relevant actors							System	
	Overall budget for the specific								
	objective 1.4:		340,000	340,000	320,000				
	Of which capital:								
	Of which current:								
2.		Strat	egic Objective	: Guaranteeir	ng a safe, org	anized and regu	ılar migration		
					Ī		I R	tesponsible institutions w	ith the
								nhanced capacities to ma	
	Indicator: Decrease of the number of	ot 50	% (2021)	75% (2	.023)	90% (20		order in an effective way	•
	cases of irregular migration					·	s	muggling of migrants, ref	ugees and
							t	rafficking with human be	ings
2.1	Specific objective: Informing the cit			ens of Kosovo	about the ru	les of entry and	l residence in	the Schengen area	
	Indicator: Survey related to the scale						V	osovo citizens are inform	ed on the rules
	of awareness of citizens on the rules	60	% (2021)	80% (2	023)	95% (20		nd obligations of freedon	
	and regulations of movement in the	00	/0 (2021)	0070 (2	.023)	93/0 (20.	•	n the Schengen Zone	1 of movement
	Schengen Zone							. the sellengen zone	

				Budget			Leading and		
No.	Action	Deadlin e	Year 2021	Year 2022	Year 2023	Source of Funding	Support ing Instituti on	Product (Result)	Referring Documents
2.1.1	Organizing campaigns to inform citizens on the consequences of irregular migration and abuse of their rights and obligations of entry and stay in the Schengen Zone post visa liberalisation	2021- 2023	75,000 €	75,000 €	50,000 €	KB, GIZ MIMAK/SDC	MIA, OPM	In the framework of the campaign, there are plans to launch television clips; the "Schengen Calculator" app;	GAM Communication Plan  Communication Strategy of the Process of European Integration  The Communication Strategy of MIA
2.1.2	Organizing thematic roundtables with Municipal Councils for Public Safety, with the aim of coordinating activities on preventing irregular migration and managing the post visa liberalization process	2021- 2023	AC	AC	AC	КВ	MLGA, MIA (DPS)	15 thematic roundtables organized	GAM Communication Plan
2.1.3	Organizing public gathering (town hall gatherings) to inform citizens on their rights and obligations of entry and stay in the Schengen Zone post visa liberalization process	2021- 2022	5,000	15,000		KB Donors, MIMAK/SDC	MIA/GA M, MLGA, OPM MESTI,	At least 10 public gatherings organized	GAM Communication Plan
2.1.4	Inclusion of diaspora (the network of businesses and professionals) in informing and raising the awareness of the citizens of Kosovo in relation to prevention of irregular migration and on their rights and obligations which	2021- 2023	AC	AC	AC	КВ	MFAD Caritas Switzerl and	Based on organizing 3 Economic Forums with the Diaspora	GAM Communication Plan

	stem from the visa free freedom of movement in the Schengen Zone								
2.1.5	Setting up information stands in the main centers of Kosovo with the goal of offering practical information on the rights and obligations of visa free freedom of movement in the Schengen Zone	2021- 2022	5,000	5,000		Donors MIMAK/SDC	MIA, OPM, MLGA,	Stands set in 7 main centers of Kosovo	GAM Communication Plan
	Overall budget for the specific objective 2.1:		85,000	95,000	50,000				
	Of which capital:						•		
	Of which current:								

2.2	Specific Objective: Advanceme	ent of coop	eration of Kos	ovo institution	s with othe	er countries in gua	aranteeing reg	gular, organized and sa	fe migration
	Indicator: The number of irregular migrants returned to the countries of origin through return mechanisms	300	(2021)	350 (2023)		400 (2025)		Voluntary and forced returnees through return mechanisms	
No.	Action	Deadlin e	Year 2021			Source of Funding	Leading and Supportin g Institution	Product (Result)	Referring Documents
2.2.1	Enhance the cooperation at the regional level through international organizations and	2021-	AC	AC	AC	The project financed by IPA II, "Regional Support in migration with a focus	MIA, MFAD	Kosovo and Western Balkan countries use the mechanisms of EU and organizations/initiat ives at international	Law on Foreigners

			AC	AC	AC			In the next three	
2.2.2	Initiating and negotiating bilateral agreements on readmission and return	2021- 2023	AC		AC	КВ	MIA, MFAD	years period there have been 13 agreements on readmission and return foreseen to be initiated and negotiated (United Kingdom, Portugal, Lithuania, Poland, Ireland, Pakistan, Afghanistan, Ivory Coast, USA, Egypt, Jordan, Libya and Chad)	MIA Work Plan
2.2.3	Amendment of secondary legislation aimed at facilitating the readmission process	2021	AC	AC	AC	КВ	MIA	AI MIA 05/2017; AI MIA 17/2015 AI MIA 24/2015 amended	MIA legislative plan on secondary legislation for 2021
2.2.4	Periodic assessment of theimplementation of Readmission Agreements as well as the establishment of technical expert groups at the bilateral level to address the challenges in the readmission process	2021	AC	AC	AC	КВ	MIA, MFAD	The assessment will be on a 6-month basis, while initially the focus will be on the establishment of technical expert groups at the bilateral level with France and Germany.	Readmission Agreements
2.2.5	Advancement of the system for migrant registration, profiling and referral	2021- 2022	275,000			Regional Project of EU Instrument for Stability and Peace Implemente d by IOM	MIA	Set-up and operationalize the Reception the Center  Regulation of the Center approved	Contingency Plan for Managing the possible influx of migrants, refugees or applicants for

2.2.6	Advancement and operationalizing of the assisted voluntary return program of irregular migrants and increasing the cooperation with the Diplomatic Missions with the aim of achieving an agreement for repatriation with the Countries of Origin	2021- 2023	15,000	25,000	25,000	Donors	MIA, IOM	and responsible staff trained In the following 3-year period it is foreseen that 40-60 persons will be assisted to return  10 officials and staff of NGOs trained on assisted voluntary return mechanisms  2 trainings at a national level will be organized for return officials, alongside with 2 workshops with Diplomatic Missions at a regional level	international protection  Law on Foreigners  Administrative Instruction for returning foreigners illegal residence in the Republic of Kosovo and the Cooperation Memorandum between MIA and IOM
2.2.7	Develop the Masterplan for preparing the inclusion into the EURODAC System	2022- 2022		50,000	150,000	Donors	MIA, IOM	National infrastructure adapted for inclusion into the EURODAC System	Work Plan of the Regional Project IPA 2
2.2.8	Advance the system for obtaining biometric features for migrants and refugees	2021- 2022	300,000	200,000		Donors State Secretariat for Migration (SEM)	KP	Securing 30 sets of equipment for collecting biometric data of migrants and refugees  30 hand held tablets	Contingency Plan for Managing a possible influx of migrants/refug ees and applicants for

								Fingerprint+MRZ reader	international protection
2.2.9	Organize trainings for police officers on the use of equipment for obtaining biometric features for migrants and refugees	2021- 2022	10,000	10,000		Donors  State Secretariat for Migration (SEM)	КР	4 IT Officials and 286 police officials trained	Contingency Plan for Managing a possible influx of migrants/refug ees and applicants for international protection
2.2.10	Strengthening cooperation with FRONTEX	2021- 2023	AC	AC	AC	KB FRONTEX	KP	Exchange of data on monthly basis Compilation of joint risk analyzes Implementation of joint operational plans Participation in trainings according to FRONTEX modules	Technical agreement between MIA and FRONTEX
2.2.11	Strengthen regional and international cooperation in preventing and combating migrant smuggling;	2021- 2023	AC	AC	AC	КВ	KP	Number of information exchanged; establishment of joint investigation teams; cases investigated; joint meetings at the operational level	KP Work Plan
2.2.12	Capacity building for interviewing and examination techniques	2021- 2023	10,000	20,000	20,000	Project financed by IPA II,	MIA KP	Training for trainers (4 police officers) and 2 national	

	for international protection and providing access to asylum									
2.3.2	procedures.  Increase surveillance of border crossing points and along the green line based on risk analysis in order to prevent and detect unauthorized state border crossings and smuggling of migrants and refugees	2021- 2023	AC	AC	AC	КВ	КР	Carrying out joint patrols on the green border line with neighboring countries		
2.3.3	Functionalization of the new module in the Border Management that enables in BCPs and within the country the automatic calculation of the allowed period of stay	2021	AC	AC	AC	КВ	КР	Border Management System (BMS) advanced, in order to identify foreign nationals who do not meet the entry requirements		
2.3.4	Increase the number of joint inspections by the Labor Inspectorate and the Kosovo Police in relation to foreigners working in Kosovo and their employers	2021- 2023	AC	AC	AC	КВ	KP Labor Inspectora te	6 regular and joint inspections within the year (18 in total) between the DMF and the Labor Inspectorate		
2.3.5	Drafting the manual for identifying, profiling and referring cases of irregular migrants, including vulnerable groups	2021	10,000			IOM	КР			
	Overall budget for specific objective 2.3:		660,000	100,000	200,000					
	Of which capital: Of which current:									
2.4										
	Indicator: Number of protected trafficked migrant victims	(2	(2023)		(2025)					
No.	Action	Deadlin e	Budget			Source of Funding	Leading and	Product (Result)	Referring documents	

			Year 2021	Year 2022	Year 2023		support institution s		
2.4.1	Early identification of potential victims of trafficking during the migrant treatment procedure	2021- 2023	AC	AC	AC	КВ	MIA KP	Number of victims referred Number of victims identified	Standard Operating Procedures for Early Identification of Migrants who may be Victims of Trafficking in Human Beings
2.4.2	Joint Border Police and DITHB trainings on identifying and protecting migrants from trafficking and smuggling	2021- 2022	AC	AC		КВ	КР	During 2021-2022, 4 joint training are foreseen	KP Annual training plan
2.4.3	Joint inspections of DITHB with DMF in the early identification of potential victims of trafficking	2021- 2023	AC	AC	AC	КВ	КР	During 2021-2023 there have been 6 joint inspections foreseen	
2.4.4	Plan and conduct joint operational plans based on intelligence by DITHB and DMF	2021- 2023	AC	AC	AC	КВ	KP	During 2021-2023, 10 joint operations will be conducted	
2.4.5	Strengthen regional and international cooperation in the exchange of information and specialized trainings on the early identification of potential victims of trafficking among migrants	2021- 2023	6,000	6,000	6,000	KB Donors Project Funded by IPA II "Regional support and manageme nt of migration with focus protection, in the	КР	Throughout the years 2021-2023 there have been 6 training foreseen	MARRI Strategy

	Overall budget for the specific objective 2.4:  Of which capital:		6,000	6,000	6,000	Western Balkans					
	Of which current:										
3.	Strategic Objective: Managing the internal migration										
	Indicator: The level of registration of internal migration	70% (2021) 80% (2023)				95% (202		Improving the internal r management	nigration		
3.1.	Specific Objective: Review of the current system of internal migration										
	Indicator: Identifying legal, procedural, institutional and capacities gaps in relation to the internal migration movements	70%	(2021)	90% (20	023)	95% (202	25)				
No.	Action	Deadlin e	Viti 2021	Budget  Viti 2022	Viti 2023	Source of Funding	Leading and Support ing Instituti ons	Product (result)	Referring Documents		
3.1.1	Assess the institutional and legal framework	2021	10,000			Donors, MIMAK/SDC	MIA (CRA), MLGA, KAS	1 concept document on the law on residence and placement, drafted and approved  1 report on the institutional capacities for managing the data in relation to the internal migration	Government program for concept documents for 2021		
3.1.2	Assessing the systems for collecting and generating data that are linked to the internal migration	2021	10,000			Donors, MIMAK/SDC	MIA/CR A	1 assessment report on the system for gathering and generating data that			

			T	I		1			T
								are linked to the	
								internal migration	
3.1.3	Drafting the plan for advancement of the system of internal migration	2021	5,000			Donors MIMAK/SDC		1 drafted plan and approved by the Government	The report on the findings of the assessment of the legal institutional framework, and the system for collecting and generating the data related to the internal migration
3.1.4	Increasing the capacities of GAM officials in the field of internal migration	2021	5,000			Donors, MIMAK/SDC	GAM	1 training and 2 workshops organized for GAM members	
	Overall budget for the specific objective 3.1:		30,000						
	Of which capital:								
	Of which current:								
3.2			Specific Obje	ective: Advanci	ng the inte	nal migration sy	ystem .		
	Indicator: Availability of data related to internal migration	70%	(2021)	90% (20	23)	95% (2	025)		
No.	Action	Deadlin e	Viti 2021	Budget Viti 2022	Viti 2023	Source of Funding	Leading and supporting institutions		Referring documents
3.2.1	Advancement of the system of civil status for internal migration and harmonizing and interlinking with other databases in accordance to the Law on Residence and Emplacement	2021- 2022	90,000€	270,000 €		ВК	CRA /MIA.	1 advanced functioning database on internal migration	Law on Residence and Emplacement
3.2.2	Establish the Division on Residence and Placement within the Civil Registration Agency	2021	AC			ВК	CRA	Functional division and 5 officials	Internal Regulation

								transferred within CRA	
3.2.3	Training of public officials at a central and local level, who deal with the registration of change of residence, data analysis and processing etc.	2021- 2022	AC	AC		ВК	MIA/CRA MLGA	600 trained civil status officials, at the central and local levels	Law on Residence and Emplacement The plan for establishing the integrated internal migration system
3.2.4	Undertake information campaigns with the goal of awareness of citizens on their obligation to register and notifying the change of residence from one municipality to another.	2021- 2022	10,000			Donors MIMAK/S DC	GAM	1 implemented information campaign	The plan for establishing the integrated internal migration system
	Overall budget for the specific objective 3.2:		100,000	270,000					
	Of which capital:								
	Of which current:								
4.		Strat	egic objective	: Advancemen	t of the area	a of migration m	anagement		
	Indicator: Development of evidence based public policies in the field of migration		% (2021)	90% (20		100% (2		Migration governance based on evidence an stakeholder partnersh	d multi-
4.1	Specif	fic Objectiv	e: Strengther	ning of the role	of the Gov	ernment Authori	ity on Migratio	on (GAM)	
	Indicator: GAM main institutional mechanism in the field of migration	85%	(2021)	100% (2	023)			The duties, responsibilities and composition of GAM defined at a strategic and technical levels	
				Budget			Leading and		
No.	Action	Deadlin e	Viti 2021	Viti 2022	Viti 2023	Source of Funding	Supportin g institutio ns	Product (result)	Referring Documents

4.1.1	Approval of the GAM Regulation	2021	AC			КВ	OPM MIA MFLT	Regulation approved	The Government Plan of sub- legal sub- for 2021
4.1.2	Approval of the decision for appointment of GAM permanent members	2021	10,000	15,000	15,000	КВ	OPM MFLT MIA	Decision approved by the Government	GAM Regulation
4.1.3	Drafting of working procedures for GAM	2021	2,000			Donation MIMAK/ SDC	GAM	Working procedures for GAM, drafted and approved	GAM Regulation
4.1.4	Organizing thematic roundtables and conferences in the field of migration	2021- 2023	5,000	5,000	10,000	Donation MIMAK/ SDC GIZ	GAM, MIA, MFAD, OPM	6 thematic roundtables at national level and 2 conferences at the regional level on migration issues	GAM Communicatio n Plan
4.1.5	Increase capacities of GAM members to develop analysis in the field of migration	2021- 2022	10,000	20,000		Donors MIMAK/ SDC GIZ	GAM	12 trainings and workshops held	GAM Work Plan
4.1.6	Conduct new research and analysis and prepare recommendations for responsible institutions with the aim of developing sectorial policies by including gender issues as well	2021- 2023	10,000	10,000	10,000	Donors MIMAK/ SDC GIZ	GAM/MIA	3 research and analysis in the field of migration, developed	Migration profiles  Global Compact for Migration
4.1.7	Drafting and publishing of the informational newsletter related to the scope of work and on GAM activities and publishing of articles that promote migration and development policies	2021- 2023	1,000	2,000	2,000	Donors MIMAK/ SDC	GAM	5 information newsletters developed and published	GAM Communicatio n Plan
	Overall budget for the specific objective 4.1:		38,000	52,000	37,000				
	Of which capital:								

	Of which current:											
4.2	Spec	cific Object	ive: Advance	ment of the inf	ormation s	system for managi	ng migratio	on (SIMM)				
	Indicator: All relevant data in the field of migration are generated in real time	80%	0% (2021) 90% (2023)			100% (20	25)	Migration Management System (MMIS) fully fund				
				Budget			Leading and					
No.	Action	Deadlin e	Viti 2021	Viti 2022	Viti 2023	Source of Funding	Support ing Instituti ons	Product (results)	Referring Documents			
4.2.1	Assessing the functionality of MMIS and addressing the eventual gaps	2021	30,000			Donation MIMAK/ SDC	GAM	Assessing and functionalizing the MMIS completed				
4.2.1	Integration of migration related data into on the MMIS	2021	15,000			Donation MIMAK/ SDC	GAM	Education and health data integrated in MMIS				
4.2.3	Training of GAM members on the use of MMIS	2021	5,000			Donation MIMAK/SDC	GAM	1 training and certification of GAM members on using MMIS completed				
	Overall budget for the specific objective 4.2:		50,000									
	Of which capital: Of which current:											
4.3	Specific Objective: Advancer	ment of co	nent of cooperation and multi-partner partnership in a regional and international levels in the field of migration									
	Indicator: Establish bilateral and multilateral partnerships and membership in international organization and forums in the field of migration	1 (	2021)	3 (202	3)	5 (2025	)	GAM builds a partnership and international level in migration governance	_			
No.	Action	Deadlin e	\	Budget		Source of Funding	Leading and	Product (result)	Referring documents			
						Viti	Viti	Viti		Support	document	

			2024	2000	2000						
			2021	2022	2023		ing				
							instituti ons				
4.3.1	Participation in existing forums and new regional and international initiatives in the field of migration	2021- 2023	20,000	20,000	20,000	KB Donation	GAM MIA MFLT MLSW KAS	Exchange of experiences on trends and new initiatives in the field of migration			
4.3.2	Membership in international organizations and initiatives	2023			КА	КВ	MIA, MFAD	Membership in relevant organizations: Budapest Process, Prague Process, the Global Forum on Migration and Development, GDISC			
4.3.3	Strengthening the bilateral, regional and international cooperation, through the exchange of experiences in the field of migration management and governance	2021- 2023	10,000	10,000	10,000	GIZ	GAM	At least 3 exchange programs implemented			
4.3.4	Creation of a cooperation and data exchange platform on the mixed migration flows	2022- 2023		30,000		Donors GIZ IOM	GAM	Created platform for exchanging data with other regional and EU countries to exchange data in relation to the mixed fluxes of migrants	Global Compact for Migration		
	Overall budget for the specific objective 4.3:		30,000	60,000	30,000						
	Of which capital:										
	Of which current:										
4.4	Specific Objective: Efficient management of data in the field of migration										
	Indicator: Interlinking the databases	75% (2021)		100% (2	023)	(2025)					

				Budget		Leading and			
No.	Action	Deadlin e	Viti 2021	Viti 2022	Viti 2023	Source of Funding	Supporti ng Institutio ns	Product (result)	Referring documents
4.4.1	Interlinking the Reintegration Case Management System Connecting the system for managing cases of reintegration with other institutions such as MH, MESI, MLGA, MEE and MFARD	2021- 2023	20,000	20,000	10,000	KB GIZ	MIA MESTI, MFLT ME MH, and MAFRD.	CMS interlinked with 5 relevant institutions	Regulation (GRK) for reintegration of repatriated persons
4.4.2	Advancement of the border management system BMS with the biometric data and also interlinking it to the DCAM systems	2021	KA	КА	КА	КВ	KP, DCAM/M IA	BMS linked with DCAM	
4.4.3	Advancement of the Kosovo Visa Information System (KVIS)	2021- 2022				КВ	MFAD MIA	Amendment of the Administrative Instruction for Issuing Visas Diplomatic and Consular Missions, approved  Updating the Administrative Instruction for issuing Visas at approved BCPs  Updating the Administrative Instruction for KVIS  Updating the AG for continuing the visas	Law on Foreigners Government Decision (2013)
	Overall budget for the specific objective 4.4:		20,000	20,000	10,000				
	Of which capital:								
	Of which current:								

4.5	Specific Objective: Strengthening the system for international protection								
	Indicator: Application of the advanced standards for international protection	70% (2021)		80% (2023)		100% (2025)		The system for international protection fully functional and in accordance to the most advanced international standards	
No.	Action	Deadlin e	Viti	Budget  Viti Viti Viti		Source of Funding	Leading and Supportin g	Product (result)	Referring Documents
			2021	2022	2023		Institutio ns		
4.5.1	Assessing the compliance of the national asylum system and developing a roadmap to harmonize the national system with the principles of the EU Pact on Asylum	2021 2022	10,000	10,000		GIZ	MIA	Report from the assessment drafted	EU Pact on Asylum and Migration
4.5.2	Improving the system of collecting information and creation of database on countries of origin (IVO) for applicants for international protection	2021- 2021	10,000	10,000		Donation Regional Project of EU for managing Migration in Western Balkans	MIA	Functional database and used for the needs of DCAM An improved IVO collection system	Law on Asylum Organizational Chart of MIA (DCAM)
4.5.3	Recruiting additional personnel for issues of IVO	2021	3,000	6,000	6,000	КВ	MIA	1 official recruited into the Division for Asylum	Regulation on internal functionalizing the MIA

4.5.4	Drafting the Guidelines for treating children in need for international protection and development of relevant training for the officials included	2021	5,000			Donation UNICEF	MIA, UNHCR	Guidelines drafted 20 trained officials	Law on Asylum
4.5.5	Developing advanced trainings for officials related determining the protection status	2021- 2022		5,000	5,000	Donation Regional Project of EU for managing migration in Western Balkans	MIA	3 trained asylum officials in these fields:  1. Inclusion in the status of the refugee  2. Interviewing techniques  3. Interviewing techniques for vulnerable persons  4. Evaluating proof (evidence)  Increasing the quality of setting a status of protection	Law on Asylum
4.5.6	Trainings for National Commission for Refugees (NCR) and Courts for determining the status of refugee	2021- 2023	2,000	2,000	2,000	Donation UNHCR	Justice Academy, UNHCR	7 members of the NCR and 20 trained judges	Law on Asylum
4.5.7	Improving access to translation services for foreign languages, rare languages, including the offering of online services	2021- 2023	5,000	5,000	5,000	КВ	MIA MFAD	Utilizing the database of MARRI for interpreters	Law on Asylum
4.5.8	Training of officials of the Asylum Center for the rights and obligations in	2021 - 2023	500	500	500	Donation UNHCR	MIA	5 officials trained	Law on Asylum

	relation to reception conditions								
4.5.9	Recruiting of additional personnel for the Center of Asylum	2021	24,000	48,000	48,000	КВ	MIA	8 officials in the Center for Asylum, employed	Regulation on Internal Functionalizing of the MIA
45.10	Review of the internal emergency plan for the Asylum Center	2021	1000			Donation UNHCR	MIA	Reviewed (revised) plan	Regulation on the function of the Center for Asylum
4.5.11	Enhance capacities in identifying asylum-seekers and provision of services to services and asylum procedure	2021- 2023	AC	AC	AC	КВ	MIA UNHCR	Relevant authority personnel trained to identifying asylumseekers at early stages	Law on Asylum
4.5.12	Review and update the contingency plan	2021- 2023	AC	AC	AC	КВ	MIA UNHCR IOM	Annual assessments conducted, quality standard increased	Law on Asylum
4.5.13	Monitoring and assessment of the quality of international protection	2021- 2023	AC	AC	AC	КВ	MIA UNHCR	Annual assessments conducted, quality standard increased	Law on Asylum
	Overall budget for the specific objective 4.5:		59,500	86,500	66,500				
	Of which capital: Of which current:								