

## Republika e Kosovës

## Republika Kosova - Republic of Kosovo

Qeveria -Vlada-Government Zyra e Kryeministrit - Ured Premijera - Office of the Prime Minister

## STRATEGIC DOCUMENTS PLAN 2020-2022

The Strategic Documents Plan 2020-2022, as an integral part of the GWP 2020-22, was prepared based on the ministries' proposals for drafting strategic documents for the future planning period. The Office of Strategic Planning (OSP) has evaluated these proposals based on the criteria set out in Administrative Instruction No. 07/2018 on planning and drafting strategic documents and action plans for their implementation.

This list shows the proposal on which strategies should be developed by line ministries, and as such excludes some proposed initiatives, while treats other ones as external documents (obligations) that are not categorized as strategic documents. Consequently, the OSP is working on analysing and evaluating all strategic documents to look at the relevance and duplication they have in between as a result of the large number of strategic documents.

At the end of this analysis and evaluation process, the OSP will bring forward the proposal for the new organization of the local strategic framework starting from the National Development Strategy, cross-sectorial issues and sector strategies, as well as based on a clear definition of sectors to improve the linkage to the Medium Term Expenditure Framework and the Budget.

Groups by COFOG	Proposed public policy sector	No.	Title of the proposed strategic document		es involved	Linkage to strategic documents	Date of approva		
in MTEF				Responsible institutions	Supporting institutions		2020	2021	2022
	Comprehensive document	1	Drafting of the Strategy for Comprehensive Development	OPM	Line ministries	Government Program NPISAA		Q3	
01	1. Governance and Public	2	Strategy for Better Regulation and Improvement and Planning of Policy Coordination (Transitional Action Plan drafted for 2020-2021)	ОРМ	MIA	Public Administration Reform		Q2	
	Administration	3	Strategy for Public Administration Reform 2021-2026 (Transitional Action Plan drafted for 2020-2021)	MIA	OPM, MTI, MLG	/		Q4	
02	2. Public Finances	4	Review of Public Finance Management Reform Strategy	MF	OPM, MIA, KC, PPRC, etc.	KPM	Q4		
01	3. Foreign Policy and International Relations	5	Foreign Policy Strategy	MFAD	OPM, , MF, MEE	Government Program	Q4		
02	4. Protection	6	Review of Strategy for Kosovo Security	OPM	MoD, MIA, MF, MEE, MoJ,	Government Program	Q4		
U2	and Security	7	Strategy for Defense 2020-2025	MoD	OPM, MIA, MF, MEE, MoJ.	/	Q4		
03	5. Public Order and Safety	8	State strategy against organized crime (in 2021 the analysis will be done and at the end of 2021 the following strategies will be merged:	MIA	OPM, KP, MF, MoJ, ACA,	/		Q4	

			- Strategy against trafficking of human beings; - Strategy against narcotics - Strategy for small and light weapons; - Community Safety Strategy)		OPM, KP, MF,			
		9	Strategy for Migration	MIA	MoJ, ACA,	NPISAA	Q4	
		10	State strategy against human trafficking (Transitional Action Plan drafted for 2020-2021)	MIA	OPM, PK, MF, MoJ, ACA		Q3	
		11	Integrated Border Management Strategy <sup>1</sup> 2020-2025	MIA	OPM, KP, MF, MoJ, ACA.		Q4	
		12	Strategy for Cyber Security	MIA	OPM, KP, MF, MoJ, ACA.		Q4	
		13	Strategy against Violent Extremism and Terrorism	MIA	OPM, KP, MF, MoJ, ACA.		Q4	
		14	Justice Sector Strategy	MoJ	MIA, OPM.	NPISAA	Q3	
01	6. Justice	15	Plan for Promotion of Human Rights	OPM	Line ministries	NPISAA	Q4	
05	7.Environment	16	Strategy for Environmental Protection and Sustainable Development	MEE	MAFRD, MF,	NPISAA, Government Program, NDS.		Q2
		17	Integrated Waste Management Strategy	MEE	OPM, Municipalities	NDS, Government Program	Q4	

<sup>&</sup>lt;sup>1</sup> The Integrated Border Management Strategy is a document required by EU Member States and third countries under the Frontex Regulation 2019, as a result, the European Commission has provided specific guidance for the development of this strategy. Based on this it is categorized as an external document and is not subject to the instructions under the Administrative Instruction 07/2018 on planning and drafting strategic documents.

		18	Action Plan 2021-2023 for Implementation of the National Water Strategy 2017-2036	MEE	MAFRD, OPM.	NDS, NPISAA, Government Program		Q1	
		19	Multi-modal Transport Strategy	MI	MFT, OPM,	NDS, NPISAA		Q1	
04	8.Transport and Communication	20	Digital Strategy Agenda	MEE	MIA-AIS, MES, MFT, MoH, MCYS	NPISAA, NDS		Q4	
		21	Action Plan of the Information Technology Strategy	MEE	MIA			Q3	
04	9.Energy	22	Energy Strategy of the Republic of Kosovo 2021-2030	MEE	MI, MF,	Government Program, NDS, ERP, NPISAA		Q2	
		23	National Energy and Climate Plan <sup>2</sup>	MEE				K4	
04	10. Support to industry and business	24	Strategy for Supporting Industry Development and Business Environment	MTI	OPM, MF, MEE, MAFRD, MES,	NDS 2016-21, ERP 2020-22, NPISAA.	Q4		
		25	Program for Implementation of the Kosovo Mining Strategy	MEE	/	NDS, NPISAA, Government Program	Q4		

<sup>2</sup>This is the new framework within which EU Member States and signatories of the Energy Community Treaty should plan in an integrated manner all of the energy and climate objectives, targets, policies and measures submitted to the Energy Community Secretariat. The Energy Community Secretariat has provided specific guidance to the Balkan countries on the drafting of this Plan and as such is not categorized as an external document and is not subject to the instructions under Administrative Instruction 07/2018 on planning and drafting the strategic documents.

		26	Tourism Strategy	MTI	OPM, MF, MAFRD, MES	ERP 2020- 2022, NPISAA	Q4		
		27	Agriculture and Rural Development Program	MAFRD	OPM	NDS, Government Program, KPMZSA		Q2	
		28	Forestry Development Strategy	MAFRD	OPM	NDS, Government Program		Q2	
04	11.Developmen t of Research and Innovation	29	Smart Specialization Strategy <sup>3</sup>	OPM	MEE, MES, MTI				Q1
08	12.Culture and Leisure		National Strategy for Culture	MCYS	OPM, , MF, MLG, MoJ, MEE	SLSG 2016- 26, NSCH 2017- 27		Q1	
		31	Sport Strategy	MCYS	OPM, MF, MoH, KOC, KPOC	/		Q1	
04	13. Labor Market and Employment	32	Employment Strategy	MLSW	OPM, MESMCYS.				Q4
10	14. Social Care	33	Strategy for Promotion and Protection of the Rights of Communities and their Members	MCR	OPM, Line ministries	NPISAA	Q4		

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<sup>&</sup>lt;sup>3</sup> It is part of commitments under regional cooperation, categorized as an external strategic document and as such characterized as a cross-sector strategic document. The European Commission, namely the Joint Research Centre, has provided specific guidance to all Balkan countries on the drafting of this strategy and is thus not subject to the instructions under Administrative Instruction 07/2018 on planning and drafting the strategic documents.

		34	Welfare and Social Protection Strategy	MLSW	MF. MCR, OPM	Government Programme, NDS, ERP	Q2	
07	15.Health	35	Review of the Health Sector Strategy	МоН	OPM		Q4	
09	16.Education and Science	35	Review of the Kosovo Education Strategic Plan	MES	MCYS, MEE.	Government Program	Q4	