



Republika e Kosovës

Republika Kosova - Republic of Kosovo

Qeveria - Vlada - Government

Ministria e Punëve të Brendshme - Ministarstvo Unutrašnjih Poslova - Ministry Internal Affairs

SNSB Action Plan 2018 - 2023

Action	Success indicators	Responsible institution	Supporting institutions	Deadline for implementation	Financial cost and source of funding €	Comments
Strategic objective: 1. Strengthening the capacities of safety mechanisms related to prevention of negative phenomenon, in order to reduce crime levels and safety problems in the community						
1.1. Safety forums capacity assessment analysis	Evaluation report on the real capacity situation of safety forums	MIA	MLGA, Municipalities, international organizations, civil society	Q1 - Q2	Donation UNDP	
1.2. Drafting standard training programs for community safety mechanisms	Approval of documents	MIA	KAPS, International partner organizations	Q3, Q4 2018	Donation	OSCE

1.3. Lecturing on Safety Forums for police cadets, with a particular emphasis on MCSC and CSAT	No. of lectures held and number of participants	MIA	KAPS, KP	Ongoing	Administrative cost	
1.4. Training of trainers on the community safety mechanisms program	Number of certified trainers	MIA-KAPS	International partner organizations	2018-2023	615, Donation	
1.5. Providing training sessions for community safety mechanisms	Number of training sessions conducted	Safety Forums, Municipalities	MIA, KAPS International and local partner organizations	Ongoing	Administrative cost	
1.6. Training of DPS analysts for the development of analytical reports	Number of trained analysts	MIA - KAPS	International organizations	Ongoing	UNDP	
1.7. Development of analytical reports	Number of analytical reports	MIA	DHS	Ongoing	Administrative cost	
1.8. Establishment and support of MCSCs in the municipalities of north Mitrovica, Leposavic, Zubin Potok and Zvecan	Number of MCSCs established	MIA	MLGA, KP, Municipalities, International partner organizations	2018-2023	Administrative cost	

1.9. Establishment and support of ATCSs in municipalities of north Mitrovica, Leosavic, Zubin Potok and Zvecan	Number of ATCSs established	ICITAP	MIA, MLGA, KP, Municipalities, International partner organizations	K1-K3 2018	Donation	
1.10. Establishment and support of KLSPs in municipalities of north Mitrovica, Leosavic, Zubin Potok and Zvecan	Number of KLSPs established	KP, OSCE	MIA, Municipalities, International partner organizations	2018-2023	Donation	
1.11. Revitalization of the safety forums.	Number of safety forums revitalized	MIA	MLGA, KP, Municipalities, International partner organizations	Ongoing	6000	For 3 years
1.12. Inclusion of all safety forums coordinators in the free of charge phone line	No. of persons included in the phone line	MIA	KP	Ongoing	2952	

Strategic objective: 2. Continuous inclusion of communities in community safety mechanisms;

2.1. Realization of meetings with community members for active participation in Safety Forums meetings.	Number of meetings and number of participants	Safety Forums	MIA, KP, MLGA, Municipalities, International and local partner organizations	Ongoing	1000 Annually	3000 For 3 years
2.2. Identification of safety concerns, taking into account gender aspects.	Number of activities conducted	Safety Forums	NGO, KP, CSW, Municipalities	Ongoing	Administrative cost	
2.3. Organizing awareness campaigns through recreational, cultural activities for improving interethnic and interreligious communication	Number of awareness campaigns	Safety Forums	MIA, KP, MLGA, Municipalities, International and local partner organizations	Ongoing	Donation	
2.4. Organizing regular roundtables with all communities in order to inform and enable the implementation of pro-active and preventive policies	Number of tables organized	Safety Forums	MIA, KP, MLGA, Municipalities, International and local partner organizations	Ongoing	Municipalities, donation	
2.5. Safety forums meetings with community representatives	Number of meetings conducted	Safety Forums	MIA, KP, MLGA, Municipalities, International and local	Ongoing	Administrative cost	

			partner organizations			
2.6 Organizing regular meetings between the Minister of MIA and the members of Safety Forums	No. of meetings	MIA	Municipalities, Safety Forums,	Ongoing	4200	3 years
Strategic objective: 3. Inter-institutional coordination at all levels, and citizens cooperation;						
3.1. Use of standard forms for the exchange of feedback between Safety Forums and other institutions.	Number of reports received by standard forms	Safety Forums	MIA, MLGA	Ongoing	Administrative cost	
3.2. Regular meetings of Executive Council of ATCSs	At least once (1) a year	ATCS	MIA, Municipalities, Local and international NGO	Ongoing	1500, donation	3 years
3.3. Organizing meetings between Safety Forums of neighbouring municipalities	No. of meetings	Safety Forums	Municipalities, MIA, MLGA	As needed	Municipalities, Administrative cost	

3.4. Organizing meetings between members of the Safety Forums and civil society for addressing community safety issues	At least 1 meeting per year	Safety Forums	Municipalities, NGO, MIA, KP, MLGA	Ongoing	Administrative cost	
3.5. Organizing a seminar with the business community about the role of Safety Forums and opportunities for cooperation on safety issues	The seminar conducted	MIA	Kosovo Chamber of Commerce (KCE), Kosovo Business Alliance (KBA)	At least once a year	Donation	
3.6. Capacity building and the involvement of Safety Forums in identifying community based early warning systems	8 training sessions and 8 workshops conducted in 7 regions of Kosovo (8 municipalities)	EMA, Red Cross of Kosovo and Save the Children International	MIA, MEST, Municipalities, Safety Forums,	3 years	5,400 Euros Save the Children	1800 x 3 years
3.7. Organizing the annual conference between MIA and the chairpersons of MCSC	The conference conducted (at least 1 per year)	MIA	MLGA, Municipalities, International partners	Ongoing	2400 2018-2019 MIA, Donation	OSCE 2017

3.8. Participation in regional (interstate) meetings for exchanging experiences in the field of community safety.	No. of meetings conducted	MIA	International partners	Ongoing	MIA, Donation	
3.9. Ensuring financial support from MIA, with participation by the municipalities in supporting community safety projects of the Safety Forums	Fund provided	MIA	MLGA, Municipalities, International partners, NGO	Ongoing	50.000 MIA , 25.000 Municipality, Donation	
3.10. Awarding of Certificates of Gratitude for contribution in community safety activities	No. of Certificates of Gratitude awarded	MIA	Safety Forums, Municipalities	Ongoing	Administrative cost	
Strategic objective: 4. Raising the awareness of citizens' of Republic of Kosovo regarding community safety threats;						
4.1. Identification of relevant security threats and its advantage	The report on the threats identified by all MCSCs	MCSC	Safety Forums, KP,	Q4, Ongoing	Administrative cost	

4.2. Drafting and implementing action plans to address identified threats.	No. of plans drafted by MCSC	MCSC	MIA, Safety Forums, KP,	Q1- Ongoing	Administrative cost	
4.3. Development of a model National School's Disaster Management Plan	Model drafted and approved by the bodies responsible	EMA and Save the Children International	MIA, MEST, Municipalities, Safety Forums,	3 years	5240 For 3 years	
4.4. Implementation of concrete activities from the action plans	No. of activities conducted	MCSC	Safety Forums, KP	Ongoing	Municipalities, Grants and Donation	
4.5. Creating an "online" platform where citizens have the opportunity to address their issues in the field of security	Platform created	MIA	MLGA, International partners	2018 - 2023	MIA - TI and UNDP	
4.6. Pilot Plan for Disaster Management and Schools' support for the establishment of teams for emergency management	15 educational institutions have drafted plans 15 educational institutions have established Emergency Management teams	EMA, Red Cross of Kosovo and Save the Children International	MIA, MEST, Municipalities, Safety Forums,	3 years	100.000 Save the Children	

4.7. Organizing media informational meetings regarding the Community Safety Strategy	No. of informational meetings held	MIA-PIO	MLGA, KP	Q1 - 2017	Administrative cost	
4.8. Organizing regular meetings with media representatives regarding safety issues	No. of meetings conducted	Safety Forums	MIA-PIO, municipal information offices	Ongoing	Administrative cost	
4.9. Informational sessions on the role and responsibilities of the Safety Forums in pre-university and university institutions	No. of sessions conducted	MIA	MEST, KP, Student organisations	2018	Administrative cost	
4.10. Making people aware of the nature of crime, disorders and violent behaviours by organizing lectures in schools, debates and camps	No. of informative activities conducted	Safety Forums	MIA MEST KP	Ongoing	Administrative cost - donation	
4.11. Organising awareness campaign for safe use of fireworks	Realization of the campaign	MIA	MEST, Municipalities, Safety Forums	Q4-2017-2023	15.000 For 3 years 23.966.11 (class 1-13)	

Strategic objective: 5. Advancing the legal basis related to community safety mechanisms;						
5.1. Establishment of the WG for evaluation and harmonization of legal gaps and needs on amending the legal basis	Evaluation report	MIA	MLGA KP Safety Forums, ACA	Q1-2018	Administrative cost	