



## Republika e Kosovës

### Republika Kosova-Republic of Kosovo

#### *Qeveria -Vlada-Government*

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No. 15/34  
Date: 07.10.2020

The Government of the Republic of Kosovo, pursuant to Articles 93 and 94 of the Constitution of the Republic of Kosovo, based on Article 4 of Regulation no. 06/2020 on Areas of Administrative Responsibility of the Office of the Prime Minister and Ministries, as amended and supplemented by Regulation no. 07/2020, in accordance with Article 19 of the Rules of Procedure of the Government of the Republic of Kosovo no. 09/2011, based on the Administrative Instruction (GRK) No. 07/2018 on Planning and Drafting of Strategic Documents and Action Plans, , as well as after reviewing the Concept for Drafting the National Development Strategy 2030 in the Strategic Planning Commission, in the meeting held on 7 October 2020 issues the following:

#### **PROPOSAL DECISION**

1. For the drafting of the National Development Strategy 2030 (hereinafter NDS 2030).
2. The NDS will be the main long-term planning document to implement Kosovo's vision for sustainable economic, social and environmental development.
3. NDS 2030 includes Kosovo's goal for membership in the European Union, and linking to the Sustainable Development Goals through setting development priorities, strategic objectives and results that are expected to be achieved.
4. NDS 2030, inter alia, will address the challenges and impact caused by the COVID 19 pandemic and economic recovery planning.
5. NDS 2030 will be the basis for the establishment of the National Framework for Strategic Management, which should provide simplification, reduction and optimization of the large number of current strategies, defining a clear structure of the strategic planning system, hierarchy and typology of strategic documents, defining sectors, and it will improve the interconnection of strategic planning documents and budget processes through the cascading of objectives into activities, which in various documents will be used with fixed formulations and codes.

6. The drafting of the NDS 2030 will be based on the Concept of the NDS 2030 (as an annex to this Decision) which describes the details of the process, content, planning and drafting through the Work Calendar.
7. The process of drafting the National Development Strategy is led/run by the Prime Minister through the Strategic Planning Commission (hereinafter SPC) and the NDS Preparation Team (hereinafter the Team), which consists of the General Group (hereinafter GG) and the thematic Groups (hereinafter TWG).
8. The Strategic Planning Commission will determine the national priorities and objectives of strategic development, as well as will review and finally determine the structure and the final draft of the NDS, before its approval by the Government.
9. The Prime Minister will invite the National Council for Economy and Investment (hereinafter NCEI) to review the vision, objectives and indicators of the NDS.
10. The responsibilities of the Team for the preparation of the NDS are as follows:

10.1. The responsibilities of the General Group are:

- 10.1.1 review of the Work Calendar of the NDS drafting process;
- 10.1.2. review of the final structure of the NDS, before passing for review to the SPC;
- 10.1.3. review of specific objectives, NDS indicators;
- 10.1.4. review of long-term and medium-term priorities for national development, before passing to the PSC and review and assess coherence between the NDS and the relevant strategy for EU funds (IPA) and donor support;
- 10.1.5. reviewing horizontal priorities and reviewing the creation of horizontal agendas;
- 10.1.6. final review of the NDS as a whole and its submission to the SPC for review;
- 10.1.7. commenting, recommending and proposing objectives and priorities for the TWG and SPC;
- 10.1.8. proposing certain aspects for treatment in the TWG, according to the respective topics;
- 10.1.9. review, evaluate and comment on issues requested by the SPC;

10.2. The Thematic Working Groups are coordinated by the SPO and have these responsibilities:

- 10.2.1. analysing, reviewing, proposing and drafting sector-based analyses within each topic;
- 10.2.2. identifying challenges and problems for sectors and proposing strategic objectives to address them within the sector, which implement national strategic objectives;
- 10.2.3. analysing, reviewing, proposing and drafting objectives and indicators within the relevant topic;
- 10.2.4. reviewing, analysing and addressing comments, recommendations and proposals of the GG and SPC;

10.2.5. analysing and reviewing other issues arising from the GG.

**11.** The members of the General Group are:

11.1. Chairperson of the Strategic Planning Steering Group (hereinafter SPSG), chair;

11.2. Political advisor appointed by the Prime Minister;

11.3. Permanent members of SPSG;

11.4. Coordinators of Thematic Working Groups;

11.5. The Chairperson may, if necessary, invite other representatives of the OPM and the Ministries as members.

**12.** The members of the Thematic Working Groups are:

12.1. Topic 1: Rule of law and good governance:

12.1.1. Representative of the Strategic Planning Office, (SPO/OPM), TWG Coordinator;

12.1.2. Two representatives from the MoJ; two representatives from the MIA; a representative from MPJD; one representative from MTI; one representative from the MLG; one representative from the MoD; one representative from the Anti-Corruption Agency; one representative from the Agency for Gender Equality; one representative from the Association of Kosovo Municipalities; one representative from the KJC; one representative from KPC; one representative from the NAO; one representative from the Ombudsperson; one representative from the PPRC; one representative from the PRB; one representative from KIA; one representative from the Kosovo Police; one representative from KSC; one representative from Customs; one representative from TAK; one representative from the OPM LO; one representative from the OPM OGG; one representative from the former MEI structures (now OPM); one representative from the MoF.

12.2. Topic 2: Sustainable economic growth:

12.2.1. Representative of the Strategic Planning Office, (SPO/OPM), TWG Coordinator.

12.2.2. Four representatives from MTI; four representatives from MEE; five MAFRD representatives; one representative from MLSW; four representatives from MI; one representative from MFAD; one representative from MRD; one representative from the MCR; one representative from Customs; a representative from AKM; one representative from TAK; two representatives from KIESA; one representative from EARK; two representatives from KAS; one representative from the OPM

GCS; one representative from the former MEI structures (now OPM); one representative from the MoF.

12.3. Topic 3: Human capital and social cohesion:

12.3.1. Representative of the Strategic Planning Office, (SPO/OPM), TWG Coordinator;

12.3.2. Four representatives from MES; three representatives from MLSW; one representative from EARK; two representatives from the MoH; one representative from MCYS; one representative from the Kosovo Council for Cultural Heritage; one representative from the MEE; one representative from the MCR; one representative from MTI; one representative from the MLGA; one representative from MFAD; one representative from MI; one representative from MIA; one representative from each public and private University; one representative from the Agency for Gender Equality; one representative of the Office of Good Governance; one representative from the Agency for Vocational Education and Training and Adult Education; one representative of the Kosovo Accreditation Agency; one representative of the National Qualifications Authority; one representative of the State Quality Council; one representative from the Kosovo Academy of Sciences and Arts; one representative from the Kosovo Pedagogical Institute; one representative from the Association of Kosovo Municipalities; one representative from the Health Insurance Fund; one representative from the NIPH; one representative from the Kosovo Agency of Statistics; one representative from the former MEI structures (now OPM); one representative from the MoF.

12.4. Topic 4: Clean environment and sustainable resources:

12.4.1. Representative of the Strategic Planning Office, (SPO/OPM), TWG Coordinator;

12.4.2. Five representatives from MEE; one representative from MI; one representative from MAFRD; one representative from MRD; one representative from KEPA; one representative from ISP; one representative from INP; one representative from the Kosovo Cadastral Agency; one representative from the RRBA; one representative from WSRA; one representative from IWC; one representative from the NIPH; one representative from the MoF; one representative from the former MEI structures (now OPM).

12.5 TWG Coordinators, as needed, will invite, as members or observers, other representatives from public institutions, development partners, private sector, civil society, social partners, academic institutions, foreign institutions operating in Kosovo, foreign and national experts.

12.6. If necessary, the TWG coordinator can organize work through thematic subgroups.

**13.** The Strategic Planning Office will serve as the Team Coordinator throughout the entire NDS 2030 drafting process.

13.1. The responsibilities of the Strategic Planning Office are:

- 13.1.1. planning the Work Calendar for the whole process of drafting the NDS, and sending it for review to the GG and for approval to the SPC;
- 13.1.2. planning and organizing SPC and GG meetings, including preparation of discussion materials and summary of discussions in SPC and GG;
- 13.1.3. chairing the TWGs and preparing work instructions for them;
- 13.1.4. evaluating the analyses, statistics and identified problems arising from the work of the TWGs, and based on these, providing detailed analysis of the situation to the central level;
- 13.1.5. addressing the comments, remarks and recommendations of the GG, SPC and the parties involved in drafting and public consultation, in the draft NDS;
- 13.1.6. organizing public roundtables to discuss NDS objectives and drafts;
- 13.1.7. regular reporting of the work of TWGs to the GG, through reports and summaries;
- 13.1.8. technical and administrative support, as needed, for the Team as a whole;
- 13.1.9. all other services on the drafting of the Strategy, according to its mandate.

**14.** Units within the Office of the Prime Minister, ministries and other public institutions, provide support to the Team, according to their responsibilities.

**15.** The Office of the Prime Minister undertakes to create the necessary conditions for the smooth operation of the Team.

**16.** All institutions and bodies mentioned in this decision are obliged to implement this Decision.

**17.** The decision shall enter into force on the day of its signing.

**Avdullah HOTI**

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Prime Minister of the Republic of Kosovo

**Sent to:**

- Deputy Prime Ministers
- all Ministers;
- Secretary General of the OPM;
- all general secretaries of ministries;
- all Team members;
- Government Archives.