

Action plan

Main Objectives	Specific Objectives	Activities	Responsible institutions	Supporting institutions	Time frame	Budgetary Implications (Euro)	Indicators
1 Illegal entries and supply will be deterred through improved enforcement	1.1. Applicable legislation on import, export and transit, including embargoes and European Code of Conduct on Arms Export are successfully implemented.	1.1.1 Publication of the implementation of the EU Military list to the EU Common Positions on Arms Exports through official decree.	Government	MTI MIA	2013	Administrative costs	Publication in the Official Gazette
		1.2. By 2014, detailed analysis regarding firearms, ammunition and explosives are conducted and distributed	1.2.1. Reach an agreement on methodology on joint risk assessment	National Coordinator	Secretary	2013	Administrative costs
		1.2.2. Compilation of the joint assessment report.	National Coordinator	Secretary	2013	Administrative costs	Assessment approved
		1.2.3 Implement an analysis of the illegal market of firearms, ammunition and explosives	KP	MIA	2013	Administrative costs	Methodology approved
		1.2.4. Draft of the report for the National coordinator	Secretary	MIA KP KIA	2013 – regular reports	Administrative costs	Analysis approved
		1.3. By 2015, weapons and ammunition are a primary entry in the ILP database.	1.3.1. Determine data fields needed	KP	MIA	2014	Part of already launched tender
	1.4. Fight against illegal possession and trafficking of firearms, ammunition and explosives	1.3.2. Inclusion in TOR ILP database	KP	MIA	2014	Part of already launched tender	Module developed
		1.4.1. Develop operational plan based upon analysis above described	KP	Customs	2013-2015 continuous	Administrative costs	Statistics
		1.4.2. Include K9 Unit in border and traffic controls	KP		2013-2015 continuous	Administrative costs	Statistics
	1.5. By 2014, all weapons and ammunition storage houses comply with	1.4.3. Organization of annual destruction event of items already confiscated and not longer evidence	KP	MIA MOJ Prosecutor	2013-2015 continuous	Budgeted	Total of weapons destroyed and media coverage
		1.5.1. Develop implementation plan	DPS	MIA	2013	Administrative costs	Implementation plan approved
		1.5.2. Implement stocktaking exercise	Relevant institutions	MIA	2013	Administrative costs	Stocktaking exercise complete

the International Ammunition Technical Guidelines (IATG)		according to Law					
	1.5.3. License LE ESH in accordance to IATG	DPS	MIA	2013	KOSSAC support	ELL issued	
	1.5.4. Monitor closely stock pile management	MIA		2013-2015	Administrative costs	Inspection reports	

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2 By 2016, the demand for firearms, ammunition and explosives will be reduced with 20 % among Kosovo population	2.1. Relevant legislative framework further developed and amended when necessary, including secondary legislation	2.1.1. Legislative analysis; Drafting of sublegal acts; Amendments.	MIA Relevant parties	LE Institutions	Continuous	Administrative costs	Compiled analysis
		2.1.2. Monitoring and reporting	Relevant Ministries and departments	MIA	2013	Administrative costs	Monitoring reports
		2.1.3. Develop list of relevant international agreements to align to		OPM	2013-2015	Administrative costs	Number of alignments mentioned in Official Gazette
	2.2. Legalization of firearms of Category B, C and D1 successfully ongoing.	2.2.1. Develop legalization operational plan	DPS	KP KFA	2013	Administrative costs	Drafted and approved plan
		2.2.2. Implement deactivation of firearms of Category B, C and D1	DPS	KFA KP Licensed Legal entities	2013 - 2016	Administrative costs	Number of firearms deactivated
		2.2.3. Develop operational plan for voluntary surrender of remnants of war		MIA	2014	50,000	Items recovered
		2.2.4. Communication plan to support implementation of SALW legislation	PIO	MIA	2013-2015	80,000	Statistics on public awareness

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3 More efficient and higher quality gun crime investigation and conviction will be	3.1. Increased cooperation between law enforcement and justice institutions;	3.1.1. To organize regular meetings among Prosecutor and KP.	KP Prosecutor	MIA Special Prosecutor EULEX KFA KIA Courts	Continuous	Administrative costs	Meetings conducted
		3.1.2. to organize regular meetings with judicial council.	National coordinator		Continuous	Administrative costs	Meetings conducted
	3.2. Increased cooperation and information	3.2.1. Implementation of SACONS in border crossing points		MIA Police Customs	2013	Donation paid	Installed software

ensured through better cooperation, coordination and mutual assistance	sharing between relevant actors for border control, which means the police and customs	3.2.2 Synchronize SOP's in the field of SALW		MIA Police Customs	2013	Administrative costs	SOP drafted and approved
	3.3 Ballistic Intelligence link between Kosovo Police and KFA operational	3.3.1. Develop methodology and TOR	MIA	Police KFA	2013	Administrative costs	MOU signed
		3.3.2. Establish link	KP	KFA	2013	Administrative costs	Link Operational and regular report
	3.4. Increased cooperation with regional partners	3.4.1. Sign MoU with regional partners	MIA KP Customs		Continuous	Administrative costs	MoU signed
		3.4.2. Implement joint investigations	Prosecutor KP	MIA MJ Courts	Continuous	Administrative costs	Number of Joint investigations implemented
		3.4.3. Exchange information with regional countries.	KP	MIA Prosecutor MJ	Continuous	Administrative costs	Number of information exchanged
	3.5. Increased cooperation with international institutions	3.5.1. Negotiations for signing and ratification of agreement with partners/international partners	MFA MIA	KP MJ Assembly	Continuous	Administrative costs	Agreements negotiated, signed or ratified.
		3.5.2. Exchange of information with international partners.	KP MJ	MIA	Continuous	Administrative costs	Number of information exchanged
		3.5.3. Reporting to international organizations.	MFA National coordinator	MIA KP MJ KSF Secretary	Continuous	Administrative costs	Number of reports sent
		3.5.4. Organization and participation in international conferences and studies visits.	National coordinator	MIA KP MJ KSF Secretary	Continuous	Budgeted	Number of conferences and studies visits realized

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<p>4</p> <p>By 2016, stakeholders will have the knowledge, conditions and resources needed to implement improved Small Arms Control and Collection methods.</p>	4.1. Basic training requirements fulfilled	4.1.1. Assessment and identification of training needs	National coordinator	MIA KP Customs Prosecutor Judicial council KFA	Continuous	Administrative costs	List of identified needs for training
		4.1.2. Organization of identified trainings	National coordinator	MIA KP Customs Prosecutor Judicial council KFA	Continuous	Budgeted	Nr of trainings implemented
	4.2. Specialized training requirements fulfilled	4.2.1. Assessment and identification of training needs	National coordinator	MIA KP Customs Prosecutor Judicial council KFA	Continuous	Administrative costs	List of identified needs for training
		4.2.2. Organization of identified trainings	National coordinator	MIA KP Customs Prosecutor Judicial council KFA	Continuous	Budgeted	Nr of trainings implemented
		4.2.3. Organize training on implementation of European Code of Conduct using case study.	MTI	MIA EXBS	2013	Supported by KOSSAC	Case study delivered
	4.3. Technical and technological capacities increased.	4.3.1. Assessment and identification of technical and technological equipment needs.	MIA KP Customs Prosecutor Judicial council KFA		Continuous	Administrative costs	List of identified needs for technical and technological equipment
		4.3.2. Supply with technical and technological equipment according to their needs as well as their functioning.	MIA KP Customs Prosecutor Judicial council KFA		2013	Administrative costs	Number of notifications printed
		4.3.3. Train National Focal Point on Tracing		Kosovo Police	2013 – 2015	10,000	National Focal Point Operational
	4.4. Tracing request successfully dealt with	4.4.1. Establish national focal point on firearms and ammunition in		MIA Police	2013	Administrative costs	National Focal Point established

		Kosovo Police					
		4.5.2. Develop TOR		MIA Police	2013	Administrative costs	TOR approved
		4.5.3. Inform EU – 27 on this function		Police	2013	Administrative costs	National Focal Point get requests
		4.5.4. Report to UN		MIA MFA	2013- 2015	Administrative costs	Report to UN PoA sent
		4.5.5. Report to OSCE		MIA MFA	2013-2015	Administrative costs	Report to OSCE sent
		4.5.6 Report to EU		MIA MFA	2013-2015	Administrative costs	Arms export – import report sent to EU
		4.5.7. Monitor relevant international agreement		MIA	2013-2015	Administrative costs	Amendments to Laws Alignment to new international agreements
		4.5.8. Develop communications plan for zero tolerance and discuss with Prosecutor and judges		MIA	2013	Administrative costs	Common understanding document signed.