

## General description

<b>Proposing Body</b>	Ministry of Justice (MoJ)
<b>New Initiative Name:</b>	Kosovo National Strategy on Property Rights
<b>Submitted by Function/Program</b>	Department for European Integration and Policy Coordination (DEIPC), Ministry of Justice (MoJ)
<b>New Initiative Goal</b>	The overall objective of the National Strategy on Property Rights is to address informality in the land sector. Clarifying, determining and formalizing rights to property gives way to regulating the most productive and sustainable use of Kosovo's land based assets.
<b>Objectives</b>	
<b>Objective 1</b>	Securing rights to property by strengthening the legal framework
<b>Objective 2</b>	Securing rights to property by addressing informality in the immovable property sector
<b>Objective 3</b>	Guaranteeing and enforcing the property rights of displaced persons and non-majority communities
<b>Objective 4</b>	Guaranteeing and enforcing the property rights of women
<b>Objective 5</b>	Promoting productive use of immovable property to fuel economic growth

Detail description

		2017					2018					2019				
		Salaries and Wages	Goods and Services	Utilities	Subsidies and Transfers	Capital Expenditures	Salaries and Wages	Goods and Services	Utilities	Subsidies and Transfers	Capital Expenditures	Salaries and Wages	Goods and Services	Utilities	Subsidies and Transfers	Capital Expenditures
<b>Objective 1</b>	<b>Securing rights to property by strengthening the legal framework</b>															
<b>Output 1.1</b>	Amended Law on Property and other Real Rights, facilitating, where necessary, harmonization with the new Law on Transformation of usage rights on immovable SOP (see 1.2) and clarifying Article 121.2 of the constitution in allowing foreign nationals ownership of immovable property	Measurement Unit	Quantity				Measurement Unit	Quantity				Measurement Unit	Quantity			
Activity 1.1.1	Prepare the Concept Note on amendments to the law	0.00	5,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 1.1.2	Consult with stakeholders on the Concept Note	0.00	3,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 1.1.3	Approve the Concept Note in the Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 1.1.4	Draft and finalize the amendments to the law at the Ministry level	0.00	5,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 1.1.5	Consult with stakeholders on the draft amendments to the law	0.00	3,825.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 1.1.6	Draft and finalize the amendments to the law at the Ministry level	0.00	0.00	0.00	0.00	0.00	0.00	6,025.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 1.1.7	Promote the amendments to the law in Parliament	0.00	0.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 1.1.8	Approval of the amendments to the law in the Parliament in the final reading	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 1.1.9	Update this Action Plan to ensure implementation of the amendments to the law	0.00	0.00	0.00	0.00	0.00	0.00	2,825.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 1.1.10	Carry out public information activities to inform about changes to the law	0.00	0.00	0.00	0.00	0.00	0.00	9,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total by year</b>		0.00	19,225.00	0.00	0.00	0.00	0.00	18,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for the period</b>		Goods and Services	37925	Utilities			0	Subsidies and transfers			0	Capital Expenditures				0
<b>Output 1.2</b>	New Law on Transformation of usage rights on immovable SOP and replace UNMIK Regulation 2003/13, regulating a) conversion of usage rights on urban land for construction into a right of ownership; b) transformation of 99-year leaseholds into private property whereas private owners of buildings built on SOP become private owners of land on which building was built, while making necessary adjustments on conditions of transformation based on legally and illegally built buildings; c) transformation of 99 year leaseholds held by already privatised agricultural and industrial New-COs into ownership rights conditional on fulfillment of performance requirements or in fee simple; d) abolishment of leasehold system for all future privatizations of socially owned land; e) explicit clarification that old Yugoslav laws do not constitute legal grounds to award restitution; f) clear law-mandated terms and procedures regulating access by PAK to municipal cadastral data and archives	Measurement Unit	Quantity				Measurement Unit	Quantity				Measurement Unit	Quantity			
Activity 1.2.1	Prepare the Concept Note on new law	0.00	4,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 1.2.2	Consult with stakeholders on the Concept Note	0.00	3,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 1.2.3	Approve the Concept Note in the Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 1.2.4	Draft and finalize the law at the Ministry level	0.00	0.00	0.00	0.00	0.00	0.00	7,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 1.2.5	Consult with stakeholders on the draft law	0.00	0.00	0.00	0.00	0.00	0.00	3,825.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 1.2.6	Review and approve the amendments to the law in the Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 1.2.7	Promote the law in Parliament	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 1.2.8	Approval of the amendments to the law in the Parliament in the final reading	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 1.2.9	Update this Action Plan to ensure implementation of the amendments to the law	0.00	0.00	0.00	0.00	0.00	0.00	3,975.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 1.2.10	Carry out public information activities to inform about changes to the law	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,650.00	0.00	0.00	0.00
<b>Total by year</b>		0.00	8,250.00	0.00	0.00	0.00	0.00	16,200.00	0.00	0.00	0.00	0.00	8,650.00	0.00	0.00	0.00
<b>Total for the period</b>		Goods and Services	33100	Utilities			0	Subsidies and transfers			0	Capital Expenditures				0
<b>Output 1.3</b>	Comprehensive legal review of existing legislation to eliminate terminological inconsistencies related to property rights and provide suggestions for proper implementation of the developed definitions in the legal framework and the related amending or replacement of existing inconsistent or obsolete provisions	Measurement Unit	Quantity				Measurement Unit	Quantity				Measurement Unit	Quantity			
Activity 1.3.1	Conduct assessment of legislation pertaining to property rights and identify ambiguities and inconsistencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,575.00	0.00	0.00	0.00
Activity 1.3.2	Produce report on necessary changes, amendments and/or reformulations of clauses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,650.00	0.00	0.00	0.00
Activity 1.3.3	Update action plan to ensure follow-up steps for new amendments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,575.00	0.00	0.00	0.00
<b>Total by year</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,800.00	0.00	0.00	0.00
<b>Total for the period</b>		Goods and Services	19800	Utilities			0	Subsidies and transfers			0	Capital Expenditures				0
<b>Output 1.4</b>	Tailored training programme for judges, prosecutors and municipal legal departments on legislative changes related to SOP	Measurement Unit	Quantity				Measurement Unit	Quantity				Measurement Unit	Quantity			
Activity 1.4.1	Develop tailor-made trainings for judges and prosecutors on legislative changes related to	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,800.00	0.00	0.00	0.00
Activity 1.4.2	Carry out developed trainings for municipal legal departments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,300.00	0.00	0.00	0.00
Activity 1.4.3	Carry out developed trainings for judges and prosecutors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00
<b>Total by year</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,600.00	0.00	0.00	0.00
<b>Total for the period</b>		Goods and Services	78600	Utilities			0	Subsidies and transfers			0	Capital Expenditures				0
<b>Output 1.5</b>	Updated cadastral records reflecting changes in property status and bundling residential units with construction land	Measurement Unit	Quantity				Measurement Unit	Quantity				Measurement Unit	Quantity			
Activity 1.5.1	Review and assess technological and capacity needs of KCA to update cadastral records	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,475.00	0.00	0.00	0.00
Activity 1.5.2	Implement necessary changes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,275.00	0.00	0.00	0.00
<b>Total by year</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,750.00	0.00	0.00	0.00
<b>Total for the period</b>		Goods and Services	13750	Utilities			0	Subsidies and transfers			0	Capital Expenditures				0
<b>Output 1.6</b>	clear roles and responsibilities; the Law will define public property as consisting of state property and municipal property and establish rules and procedures for management of such property	Measurement Unit	Quantity				Measurement Unit	Quantity				Measurement Unit	Quantity			
Activity 1.6.1	Review current Concept Note on new Law	0.00	4,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 1.6.2	Consult with stakeholders on the Concept Note	0.00	4,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 1.6.3	Propose and Approve the Concept Note in the Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 1.6.4	Prepare draft law on Public Property	0.00	8,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 1.6.5	Consult with stakeholders on the draft legal act	0.00	2,825.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 1.6.6	Finalize draft law and submit the draft to the Parliament	0.00	0.00	0.00	0.00	0.00	0.00	4,525.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 1.6.7	Approval of the law in the Parliament in the final reading	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 1.6.8	Update this Action Plan to ensure implementation of the approved law	0.00	0.00	0.00	0.00	0.00	0.00	2,825.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 1.6.9	Carry out public information activities to inform about the approved law	0.00	0.00	0.00	0.00	0.00	0.00	8,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total by year</b>		0.00	20,725.00	0.00	0.00	0.00	0.00	15,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for the period</b>		Goods and Services	36225	Utilities			0	Subsidies and transfers			0	Capital Expenditures				0
<b>Output 1.7</b>	Amended Law on allocation for use and exchange of immovable municipal property, clearly defining entitlements, rights and obligations of municipalities with regard to municipal property	Measurement Unit	Quantity				Measurement Unit	Quantity				Measurement Unit	Quantity			
Activity 1.7.1	Prepare the Concept Note on amendments to the Law	0.00	4,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 1.7.2	Consult with stakeholders on the Concept Note	0.00	3,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 1.7.3	Approve the Concept Note in the Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 1.7.4	Prepare draft legislation for amendments to the Law on Local Self-Government	0.00	8,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 1.7.5	Consult with stakeholders on the draft legal act	0.00	2,825.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 1.7.6	Finalize amendment and submit the draft to the Parliament	0.00	0.00	0.00	0.00	0.00	0.00	3,825.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 1.7.7	Approval of the amendment in the Parliament in the final reading	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 1.7.8	Update this Action Plan to ensure implementation of the approved amendments	0.00	0.00	0.00	0.00	0.00	0.00	2,825.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 1.7.9	Carry out public information activities to inform about the approved amendments	0.00	0.00	0.00	0.00	0.00	0.00	8,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Detail description

Total by year		0.00	20,225.00	0.00	0.00	0.00	0.00	14,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for the period		Goods and Services	35025	Utilities			0	Subsidies and transfers			0	Capital Expenditures			0
<b>Output 1.8</b>	Comprehensive report on harmonization requirements to resolve inconsistencies related to transfer of SOP to municipal property between Law on PAK, Law on Allocation for Use and Exchange of Immovable Property of the Municipality, and the Law on Expropriation of Immovable Property	Measurement Unit	Quantity					Measurement Unit	Quantity			Measurement Unit	Quantity		
Activity 1.8.1	Conduct assessment of the laws and new legislation passed (law on public property) to assess ambiguities and inconsistencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,575.00	0.00	0.00
Activity 1.8.2	Produce report on necessary changes, amendments and/or reformulations of clauses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,150.00	0.00	0.00
Activity 1.8.3	Update action plan to ensure follow-up steps for new amendments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,575.00	0.00	0.00
<b>Total by year</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,300.00	0.00	0.00
<b>Total for the period</b>		Goods and Services	19900	Utilities			0	Subsidies and transfers			0	Capital Expenditures			0
<b>Output 1.9</b>	New Law on transforming properties of institution and bodies of ex-Yu, Serbia and ex SPO of Kosovo into property of Kosovo	Measurement Unit	Quantity					Measurement Unit	Quantity			Measurement Unit	Quantity		
Activity 1.9.1	Draft Concept Note on new Law on Succession	0.00	5,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 1.9.2	Consult with stakeholders on the Concept Note	0.00	4,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 1.9.3	Approve the Concept Note in the Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 1.9.4	Prepare draft law on succession	0.00	9,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 1.9.5	Consult with stakeholders on the draft legal act	0.00	3,325.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 1.9.6	Finalize amendment and submit the draft to the Parliament	0.00	0.00	0.00	0.00	0.00	0.00	4,575.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 1.9.7	Approval of the law in the Parliament in the final reading	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 1.9.8	Update this Action Plan to ensure implementation of the approved amendments	0.00	0.00	0.00	0.00	0.00	0.00	3,325.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 1.9.9	Carry out public information activities to inform about the approved amendments	0.00	0.00	0.00	0.00	0.00	0.00	8,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total by year</b>		0.00	22,825.00	0.00	0.00	0.00	0.00	16,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for the period</b>		Goods and Services	38875	Utilities			0	Subsidies and transfers			0	Capital Expenditures			0
<b>Output 1.10</b>	Training programme for municipalities, central level institutions and judges prosecutors on new definitions of public property	Measurement Unit	Quantity					Measurement Unit	Quantity			Measurement Unit	Quantity		
Activity 1.10.1	Develop tailor-made trainings for judges and prosecutors on the issue of unpermitted constructions	0.00	18,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 1.10.2	Deliver trainings for judges and prosecutors	0.00	18,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 1.10.3	Approve the Concept Note in the Government	0.00	8,175.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total by year</b>		0.00	45,875.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for the period</b>		Goods and Services	45875	Utilities			0	Subsidies and transfers			0	Capital Expenditures			0
<b>Objective 2</b>	<b>Securing rights to property by addressing informality in the immovable property sector</b>														
<b>Output 2.1</b>	Amended Law on inheritance with a particular focus on the issue of informality, addressing enhanced notice procedures (including "constructive notice") and delayed inheritance while making non-contested inheritance procedures more streamlined, efficient and affordable for citizens to encourage them to formalize their rights	Measurement Unit	Quantity					Measurement Unit	Quantity			Measurement Unit	Quantity		
Activity 2.1.1	Prepare the Concept Note on amendments to the Law on Inheritance	0.00	4,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 2.1.2	Consult with stakeholders on the Concept Note	0.00	3,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 2.1.3	Approve the Concept Note in the Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 2.1.4	Prepare draft amendments to the Law on Inheritance	0.00	9,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 2.1.5	Consult with stakeholders on the draft amendments to the Law on Inheritance	0.00	3,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 2.1.6	Finalize amendments to the draft Law on Inheritance and submit the draft to the Parliament	0.00	0.00	0.00	0.00	0.00	0.00	1,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 2.1.7	Promote the amendments to the Law on Inheritance in Parliament	0.00	0.00	0.00	0.00	0.00	0.00	5,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 2.1.8	Approval of the amendments to the Law on Inheritance in the Parliament in the final reading	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 2.1.9	Update this Action Plan to ensure implementation of the amendments to the Law on Inheritance	0.00	0.00	0.00	0.00	0.00	0.00	3,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 2.1.10	Carry out public information activities to inform about changes to the Law on Inheritance	0.00	0.00	0.00	0.00	0.00	0.00	14,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total by year</b>		0.00	22,400.00	0.00	0.00	0.00	0.00	25,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for the period</b>		Goods and Services	48200	Utilities			0	Subsidies and transfers			0	Capital Expenditures			0
<b>Output 2.2</b>	Sub-legal act to implement robust enhanced Notification Procedures, based on best-practices in other European countries and in particular utilizing digital technology (e.g. through government/civil society websites and social media)	Measurement Unit	Quantity					Measurement Unit	Quantity			Measurement Unit	Quantity		
Activity 2.2.1	Develop Concept Paper on requirements of robust enhanced notices	0.00	4,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 2.2.2	Consult with Stakeholders on the Concept Paper	0.00	3,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 2.2.3	Prepare draft sub-legal act based on stakeholder input	0.00	9,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 2.2.4	Approve the sub-legal act in the Ministry of Justice	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 2.2.5	Update this Action Plan to ensure implementation of the sub-legal act	0.00	3,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 2.2.6	Develop information campaign about implications of the new sub-legal act	0.00	0.00	0.00	0.00	0.00	0.00	14,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total by year</b>		0.00	22,350.00	0.00	0.00	0.00	0.00	14,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for the period</b>		Goods and Services	36850	Utilities			0	Subsidies and transfers			0	Capital Expenditures			0
<b>Output 2.3</b>	Amended Law on Notaries, ensuring the dual jurisdiction of courts and notaries to process uncontested inheritance claims is removed by making it exclusive jurisdiction of notaries and ensuring that notary fees are fair, reasonable and affordable	Measurement Unit	Quantity					Measurement Unit	Quantity			Measurement Unit	Quantity		
Activity 2.3.1	Prepare the Concept Note on amendments to the Law on Notaries	0.00	4,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 2.3.2	Consult with stakeholders on the Concept Note	0.00	3,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 2.3.3	Approve the Concept Note in the Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 2.3.4	Prepare draft amendments to the Law on Notaries	0.00	9,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 2.3.5	Consult with stakeholders on the draft amendments to the Law on Notaries	0.00	3,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 2.3.6	Finalize amendments to the Law on Notaries	0.00	0.00	0.00	0.00	0.00	0.00	1,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 2.3.7	Promote the amendments to the draft Law on Notaries in Parliament	0.00	0.00	0.00	0.00	0.00	0.00	5,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 2.3.8	Approval of the amendments to the Law on Notaries in the Parliament in the final reading	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 2.3.9	Update this Action Plan to ensure implementation of the amendments to the Law on Notaries	0.00	0.00	0.00	0.00	0.00	0.00	3,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 2.3.10	Carry out public information activities to inform about changes to the Law on Notaries and develop an official GoK Property Rights Information Portal	0.00	0.00	0.00	0.00	0.00	0.00	104,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total by year</b>		0.00	22,400.00	0.00	0.00	0.00	0.00	115,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for the period</b>		Goods and Services	138000	Utilities			0	Subsidies and transfers			0	Capital Expenditures			0

Detail description

<b>Output 2.4</b>	Legislation that either: a) establishes an adjudicatory body to adjudicate and offer legal recognition of informal rights, that would utilize streamlined administrative procedures and best practices developed by the KPA to successfully adjudicate 43,000 property rights claims. The adjudicatory body would also use existing e-Governance infrastructure and digital technology to effectively disseminate notice and information to all parties with an interest in the property over which rights are claimed. Through the use of streamlined administrative procedures, "enhanced" methods to deliver notice (as laid out under 2.1), and the legal doctrine of "constructive notice" the adjudicatory body could efficiently adjudicate rights and strengthen due process in the proceedings to safeguard the rights of parties with an interest in the property b) authorizes the KPCVA or other state institution to adjudicate and offer legal recognition of informal rights utilizing the same administrative processes, existing e-Governance infrastructure, notice procedures and the legal doctrine of constructive notice described above under option a)	Measurement Unit	Quantity		Measurement Unit	Quantity		Measurement Unit	Quantity		Measurement Unit	Quantity	
Activity 2.4.1	Develop Concept Paper on institutional and legal options to implement this measure	0.00	5,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 2.4.2	Consult with stakeholders on the Concept Note	0.00	5,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 2.4.3	Approve the Concept Note in the Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 2.4.4	Prepare draft legislation as per approved Concept Note	0.00	8,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 2.4.5	Consult with stakeholders on the draft legal act	0.00	5,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 2.4.6	Finalize amendments to the draft legislation and submit the draft to the Parliament	0.00	0.00	0.00	0.00	0.00	1,950.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 2.4.7	Promote the draft legislation in Parliament	0.00	0.00	0.00	0.00	0.00	7,450.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 2.4.8	Approval of the law in the Parliament in the final reading	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 2.4.9	Update this Action Plan to ensure implementation of the approved legislation	0.00	0.00	0.00	0.00	0.00	3,950.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 2.4.10	Carry out public information activities to inform about the approved legislation	0.00	0.00	0.00	0.00	0.00	27,000.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total by year</b>		<b>0.00</b>	<b>26,150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for the period</b>		<b>0.00</b>	<b>26,150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		Goods and Services	66500	Utilities			0 Subsidies and transfers			0 Capital Expenditures			0
<b>Output 2.5</b>	Amended Law on Property and other Real Rights, Law on Contested Procedure and Law on Non Contested Procedure, ensuring: a) accurately regulated modalities of acquiring ownership and other real rights b) further regulated prescription and accession as means of acquiring real rights c) a clear definition of bona fide possession of immovable property d) detailed rules of procedure on the administration of evidence in property related matters	Measurement Unit	Quantity		Measurement Unit	Quantity		Measurement Unit	Quantity		Measurement Unit	Quantity	
Activity 2.4.1	Develop concept paper on institutional and legal options to implement this activity	0.00	5,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 2.4.2	Consult with stakeholders on the Concept Note	0.00	5,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 2.4.3	Approve the Concept Note in the Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 2.4.4	Prepare draft legislation as per approved Concept Note	0.00	9,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 2.4.5	Consult with stakeholders on the draft legal acts	0.00	5,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 2.4.6	Finalize amendments to the draft legislation and submit the draft to the Parliament	0.00	0.00	0.00	0.00	0.00	1,950.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 2.4.7	Promote the draft legislation in Parliament	0.00	0.00	0.00	0.00	0.00	7,450.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 2.4.8	Approval of the laws in the Parliament in the final reading	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 2.4.9	Update this Action Plan to ensure implementation of the approved legislation	0.00	0.00	0.00	0.00	0.00	3,950.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 2.4.10	Carry out public information activities to inform about the approved legislation	0.00	0.00	0.00	0.00	0.00	27,000.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total by year</b>		<b>0.00</b>	<b>26,150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for the period</b>		<b>0.00</b>	<b>26,150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		Goods and Services	66500	Utilities			0 Subsidies and transfers			0 Capital Expenditures			0
<b>Output 2.6</b>	Amended Law on Cadastre, noting the discrepancies and inconsistencies between the various pieces of cadastral legislation to be reconciled and harmonized	Measurement Unit	Quantity		Measurement Unit	Quantity		Measurement Unit	Quantity		Measurement Unit	Quantity	
Activity 2.6.1	Develop concept paper on institutional and legal options to implement this measure	0.00	5,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 2.6.2	Consult with stakeholders on the Concept Note	0.00	5,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 2.6.3	Approve the Concept Note in the Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 2.6.4	Prepare draft legislation as per approved Concept Note	0.00	9,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 2.6.5	Consult with stakeholders on the draft legal acts	0.00	5,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 2.6.6	Finalize amendments to the draft legislation and submit the draft to the Parliament	0.00	0.00	0.00	0.00	0.00	1,950.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 2.6.7	Promote the draft legislation in Parliament	0.00	0.00	0.00	0.00	0.00	7,450.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 2.6.8	Approval of the laws in the Parliament in the final reading	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 2.6.9	Update this Action Plan to ensure implementation of the approved legislation	0.00	0.00	0.00	0.00	0.00	3,950.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 2.6.10	Carry out public information activities to inform about the approved legislation	0.00	0.00	0.00	0.00	0.00	27,000.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total by year</b>		<b>0.00</b>	<b>26,650.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for the period</b>		<b>0.00</b>	<b>26,650.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		Goods and Services	67000	Utilities			0 Subsidies and transfers			0 Capital Expenditures			0
<b>Output 2.7</b>	Streamlined registration procedures	Measurement Unit	Quantity		Measurement Unit	Quantity		Measurement Unit	Quantity		Measurement Unit	Quantity	
Activity 2.7.1	Conduct a full business analysis of KCA procedures and develop policies to ensure accurate registration requirements which will help increase the efficiency, simplicity, affordability, transparency, constituency and predictability of the registration process.	0.00	57,575.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 2.7.2	Strengthen the institutional relationship between the KCA and MCOs	0.00	46,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 2.7.3	Draft and adopt an integrated Law on Cadastre, that would include the Law on Cadastre, the Law on EIPRR and the Law on Mortgage and would require the vertical organization of the Cadastre. Municipal Cadastre Offices will be transformed into local Registration Offices	0.00	0.00	0.00	0.00	0.00	14,600.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 2.7.4	Amend the provisions regulating rights to be registered in the Law on Establishing the Immovable Property Rights Register to include additional real rights determined in the LPRR and related legislation (e.g. the usufruct or the building right).	0.00	0.00	0.00	0.00	0.00	9,490.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 2.7.5	Amend the law on cadastre to list all documents that are eligible for registering property rights in the cadastre and specifically include, among others, HPCC/KPCC decisions, HPD/KPC orders, and notarised acts documenting transfer of property rights.	0.00	0.00	0.00	0.00	0.00	14,450.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 2.7.6	Develop standard forms, templates and instructions to register and transact rights in order to increase transparency in cadastre and access to cadastral documents.	0.00	0.00	0.00	0.00	0.00	210,600.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 2.7.7	Develop clear policies to ease public and institutional access to cadastral records, preferably establish a publicly accessible cadastral database.	0.00	0.00	0.00	0.00	0.00	80,650.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 2.7.8	Design standardized templates and forms to provide information required to describe the property as well as include the descriptions in decisions or other legal acts that convey property rights, and consequently resolve minor issues such as misspelled names or discrepancies in parcel numbering that can delay registration of rights.	0.00	0.00	0.00	0.00	0.00	4,325.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 2.7.9	Create clear procedures and guidelines to ensure consistent registration practices in all MCOs.	0.00	0.00	0.00	0.00	0.00	3,300.00	0.00	0.00	0.00	0.00	0.00	0.00

Detail description

Activity 2.7.10	Design policies and guidelines for determining the circumstances under which cadastral surveys (typically the highest cost in the registration process) are required and those under which "general boundaries" are sufficient to demonstrate rights	0.00	0.00	0.00	0.00	0.00	0.00	3,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Activity 2.7.11	Develop a tailored training program for MCO staff to improve service delivery, particularly providing specific guidance to MCOs on how to perform registration in regard to joint ownership and co-ownership.	0.00	0.00	0.00	0.00	0.00	0.00	48,690.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Total by year</b>		<b>0.00</b>	<b>104,125.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>389,855.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total for the period</b>		Goods and Services 409380		Utilities		0		Subsidies and transfers		0		Capital Expenditures		0		0		0	
<b>Output 2.8</b>	Amended Legislation and supporting analysis to create incentives and remove barriers to encourage registration of property rights	<b>Measurement Unit</b>	<b>Quantity</b>					<b>Measurement Unit</b>	<b>Quantity</b>				<b>Measurement Unit</b>	<b>Quantity</b>					
Activity 2.8.1	Repeal the Municipal transaction tax and apply only tariffs explicitly indicated in the AI nr.08/2014.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 2.8.2	Repeal the legal requirement of obtaining a certificate issued by the municipality confirming that the municipality will not exercise its rights of pre-emption over the property in the Law on Transfer of Immovable Property, No. 45/81, 29/86 and 28/88, S.L. SAKP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 2.8.3	Amend the legal framework regulating cadastral procedures to distinguish between the recognition/formalization of rights and the transaction of rights and procedures, costs and fees citizens must follow and pay respective to each.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 2.8.4	Amend the legal framework regulating cadastral procedures to subsidize or waive the fees and costs charged to citizens seeking only the recognition and formalization of rights as is currently done in cadastral zones selected for reconstruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 2.8.5	Conduct an analysis and develop policies to provide tax incentives to encourage the formalization of rights – for example a one-time amnesty for the payment of back property taxes, possibly linked with some form of inheritance tax relief.	0.00	5,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 2.8.6	Identify legislative solutions to legalize property related cash, pre 2005, transactions higher than 10,000 EUR	0.00	19,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 2.8.7	Identify the number of title determinations made by KPCC that were not registered in the IPRR and consider ways that would facilitate registration • remotely or • through KPA/KPCVA on behalf of the owners	0.00	19,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total by year</b>		<b>0.00</b>	<b>45,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>154,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for the period</b>		Goods and Services 200400		Utilities		0		Subsidies and transfers		0		Capital Expenditures		0		0		0	
<b>Output 2.9</b>	Administrative Instruction to enable the KPCVA to adjudicate and recognize informal rights, to be adopted after the applicable new legislation (output 2.4) has been approved	<b>Measurement Unit</b>	<b>Quantity</b>					<b>Measurement Unit</b>	<b>Quantity</b>				<b>Measurement Unit</b>	<b>Quantity</b>					
Activity 2.9.1	Develop Concept Paper on the Administrative Instruction	0.00	5,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 2.9.2	Consult with Stakeholders on the Concept Paper	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 2.9.3	Prepare draft Administrative Instruction based on stakeholder input	0.00	9,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 2.9.4	Approve the AI in the Ministry of Justice	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 2.9.5	Update this Action Plan to ensure implementation of the Administrative Instruction	0.00	3,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 2.9.6	Develop information campaign about implications of the Administrative Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total by year</b>		<b>0.00</b>	<b>24,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for the period</b>		Goods and Services 51,700.00		Utilities		0		Subsidies and transfers		0		Capital Expenditures		10,000.00		0		0	
<b>Objective 3</b>	<b>Guaranteeing and enforcing the property rights of displaced persons and non-majority communities</b>																		
<b>Output 3.1</b>	Concluded adjudication of all claims filed by DP and effective prohibition of re-litigation of already validly adjudicated HPCC and KPCC disputes	<b>Measurement Unit</b>	<b>Quantity</b>					<b>Measurement Unit</b>	<b>Quantity</b>				<b>Measurement Unit</b>	<b>Quantity</b>					
Activity 3.1.1	Conclude adjudication of all claims filed by DP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 3.1.2	Identify already validly adjudicated HPCC and KPCC disputes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 3.1.3	Dismiss identified claims as inadmissible	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 3.1.4	Develop and adequately disseminate compilation of information on the competences and jurisdiction of the KPA aimed at all civil court judges	0.00	3,625.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 3.1.5	Develop tailor-made training programmes on the competences and jurisdiction of the KPA aimed at civil court judges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 3.1.6	Provide developed trainings on the competences and jurisdiction of the KPA to all civil court judges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total by year</b>		<b>0.00</b>	<b>3,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for the period</b>		Goods and Services 32375		Utilities		0		Subsidies and Transfers		0		Capital Expenditures		0		0		0	
<b>Output 3.2</b>	Properly registered rights determined by the KPCC/HPCC decision in Kosovo's cadastral system	<b>Measurement Unit</b>	<b>Quantity</b>					<b>Measurement Unit</b>	<b>Quantity</b>				<b>Measurement Unit</b>	<b>Quantity</b>					
Activity 3.2.1	Review KPCC/HPCC decisions and identify non-registered determined rights	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 3.2.2	Register the identified rights in Kosovo's cadastral system	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 3.2.3	Document that all KPCC/HPCC decisions have been registered in the cadastre	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total by year</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for the period</b>		Goods and Services 0		Utilities		0		Subsidies and Transfers		0		Capital Expenditures		0		0		0	
<b>Output 3.3</b>	Effective SOPs to improve state interaction with DPs, supporting a smooth "handover" of provision of remedies to DP to the private sector during the transition period for the time after expiration of the KPCVA mandate, utilizing enhanced notices (as laid out under 2.1.1 and 2.1.2) and the call center taken over from the KPA as well as an annual report on implementation of coordinating and monitoring role by the KPZ	<b>Measurement Unit</b>	<b>Quantity</b>					<b>Measurement Unit</b>	<b>Quantity</b>				<b>Measurement Unit</b>	<b>Quantity</b>					
Activity 3.3.1	Develop SOPs with state institutions for carrying out specific functions to transition duties from the KPA to state institutions	0.00	8,925.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 3.3.2	Facilitate an efficient coordinating and monitoring role by the KPA to ensure procedures it had tested are in place	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total by year</b>		<b>0.00</b>	<b>8,925.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,050.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for the period</b>		Goods and Services 14975		Utilities		0		Subsidies and Transfers		0		Capital Expenditures		0		0		0	
<b>Output 3.4</b>	Procedures and training to prevent illegal re-occupation after an eviction on a DP property	<b>Measurement Unit</b>	<b>Quantity</b>					<b>Measurement Unit</b>	<b>Quantity</b>				<b>Measurement Unit</b>	<b>Quantity</b>					
Activity 3.4.1	Develop procedures obligating the KPCCA (and their respective successor in the private sector after expiration of the KPCVA mandate) to request the Kosovo Police or private bailiff to immediately enforce the original KPA eviction order prior to referring the matter to the Prosecutor's Office	0.00	8,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 3.4.2	Develop internal guidelines for prosecutors to seek penalties for illegal reoccupation	0.00	8,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 3.4.3	Develop tailored trainings for KPCVA (and successor) staff to effectively initiate enforcement and for prosecutors to effectively prosecute criminal charges to deter illegal re-occupation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total by year</b>		<b>0.00</b>	<b>16,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for the period</b>		Goods and Services 26000		Utilities		0		Subsidies and Transfers		0		Capital Expenditures		0		0		0	
<b>Output 3.5</b>	Funds allocated to address issue of compensation owed for category "A" and "C" claims and costs of demolition of illegal constructions on DP property	<b>Measurement Unit</b>	<b>Quantity</b>					<b>Measurement Unit</b>	<b>Quantity</b>				<b>Measurement Unit</b>	<b>Quantity</b>					
Activity 3.5.1	Allocate funds for compensation owed for category "A" and "C" claims	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Detail description

Activity 3.5.2	Allocate funds to cover costs of demolishing illegal constructions on DP property	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total by year</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for the period</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Output 3.6</b>	Concept Paper on effective policies to address fraudulent sales of DP property, including legislative changes in existing laws, both civil and criminal (particularly the Law on Contested Procedure, the Law on Obligational Relationships, the Law on Property Rights and the Criminal Code of Kosovo), as well as the development process of a new Kosovo Civil Code de lege ferenda	Measurement Unit	Quantity			Measurement Unit	Quantity			Measurement Unit	Quantity						
Activity 3.6.1	Develop comprehensive Concept Paper on policies to address fraudulent sales of DP property	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 3.6.2	Update this Action Plan based on the outcome of the Concept Paper	0.00	0.00	0.00	0.00	0.00	0.00	4,575.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total by year</b>		<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,575.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for the period</b>		<b>0</b>	<b>14575</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4575</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Output 3.7</b>	Approval of the relevant Strategies on Social Housing and Regularization of Informal Settlements	Measurement Unit	Quantity			Measurement Unit	Quantity			Measurement Unit	Quantity						
Activity 3.7.1	Adopt the 3 year Kosovo-wide strategy on Social Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 3.7.2	Adopt the Strategy for Regularization of Informal Settlements 2011-2015	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total by year</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for the period</b>		<b>0</b>	<b>14575</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Output 3.8</b>	Amended Law on Taxes on Immovable Property, implementing a legal exemption for DP owners from payment of accumulated property tax during the period they had been prevented from accessing their properties	Measurement Unit	Quantity			Measurement Unit	Quantity			Measurement Unit	Quantity						
Activity 3.8.1	Prepare the Concept Note on amendments to the Law on Taxes on Immovable Property	0.00	5,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 3.8.2	Consult with stakeholders on the Concept Note	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 3.8.3	Approve the Concept Note in the Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 3.8.4	Prepare draft legislation for amendment to exempt accrued property taxes during displacement	0.00	6,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 3.8.5	Consult with stakeholders on the draft legal act	0.00	2,975.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 3.8.6	Finalize amendment and submit the draft to the Parliament	0.00	0.00	0.00	0.00	0.00	0.00	6,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 3.8.7	Approval of the amendment in the Parliament in the final reading	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 3.8.8	Update this Action Plan to ensure implementation of the approved amendment	0.00	0.00	0.00	0.00	0.00	0.00	2,975.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 3.8.9	Carry out public information activities to inform about the approved amendment	0.00	0.00	0.00	0.00	0.00	0.00	11,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total by year</b>		<b>0.00</b>	<b>20,825.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,375.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for the period</b>		<b>0</b>	<b>41200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20375</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Output 3.9</b>	Tailored trainings to increased assistance to repatriated persons through capacity building on municipal level for proper implementation of Law No. 03/L-164 on Housing Financing Specific Programs and Law No. 04/L-144 on Allocation for Use and Exchange of Immovable Property of the Municipality	Measurement Unit	Quantity			Measurement Unit	Quantity			Measurement Unit	Quantity						
Activity 3.9.1	Develop tailor-made training programmes on proper implementation of Law No. 03/L-164 and Law No. 04/L-144 aimed at officials in Municipalities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,300.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 3.9.2	Carry out developed trainings on proper implementation of Law No. 03/L-164 and Law No. 04/L-144 to all affected officials in Municipalities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,150.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total by year</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88,450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for the period</b>		<b>0</b>	<b>88450</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>88450</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Output 3.10</b>	Amended Law No.04/L-017 on Free Legal Aid, improving access of DPs to free legal aid by a) stipulating that for DPs and persons residing in informal settlements in Kosovo, proof of a	Measurement Unit	Quantity			Measurement Unit	Quantity			Measurement Unit	Quantity						
Activity 3.10.1	Prepare the Concept Note on amendments to the Law No.04/L-017 on Free Legal Aid	0.00	5,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 3.10.2	Consult with stakeholders on the Concept Note	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 3.10.3	Approve the Concept Note in the Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 3.10.4	Prepare draft legislation for amendment to the Law No.04/L-017 on Free Legal Aid	0.00	7,425.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 3.10.5	Consult with stakeholders on the draft legal act	0.00	5,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 3.10.6	Finalize amendment and submit the draft to the Parliament	0.00	0.00	0.00	0.00	0.00	0.00	4,675.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 3.10.7	Approval of the amendment in the Parliament in the final reading	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 3.10.8	Update this Action Plan to ensure implementation of the approved amendment	0.00	0.00	0.00	0.00	0.00	0.00	2,975.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 3.10.9	Carry out public information activities to inform about the approved amendment	0.00	0.00	0.00	0.00	0.00	0.00	11,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total by year</b>		<b>0.00</b>	<b>24,475.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for the period</b>		<b>0</b>	<b>43275</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Output 3.11</b>	Amended Law No. 03/L-006 on Contested Procedure, including a provision stipulating that the legal time-limits shall run only from the moment each party receives a court order, instruction or decision in the official language chosen by the party; standardized bilingual forms to be used in courts; public awareness campaign on language rights and the role and mandate of the Office of the Language Commissioner	Measurement Unit	Quantity			Measurement Unit	Quantity			Measurement Unit	Quantity						
Activity 3.11.1	Prepare the Concept Note on amendments to the Law No. 03/L-006 on Contested Procedure regarding legal time-limits	0.00	6,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 3.11.2	Consult with stakeholders on the Concept Note	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 3.11.3	Approve the Concept Note in the Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 3.11.4	Prepare draft legislation for amendment to the Law No. 03/L-006 on Contested Procedure regarding legal time limits	0.00	6,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 3.11.5	Consult with stakeholders on the draft legal act	0.00	3,475.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 3.11.6	Finalize amendment and submit the draft to the Parliament	0.00	5,575.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 3.11.7	Approval of the amendment in the Parliament in the final reading	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 3.11.8	Update this Action Plan to ensure implementation of the approved amendment	0.00	0.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 3.11.9	Carry out public information activities to inform about the approved amendment	0.00	0.00	0.00	0.00	0.00	0.00	11,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 3.11.10	Develop awareness campaign on the role and mandate of the Office of the Language Commissioner, including available compliance mechanisms as foreseen by Regulation 07/2012	0.00	3,475.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 3.11.11	Carry out the developed awareness campaign	0.00	9,775.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 3.11.12	Develop standardized bilingual forms to be used by all Kosovo courts	0.00	3,475.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 3.11.13	Consult with stakeholders on the draft forms	0.00	0.00	0.00	0.00	0.00	0.00	3,475.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 3.11.14	Submit finalized bilingual forms to the MoJ for approval	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total by year</b>		<b>0.00</b>	<b>43,725.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,325.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for the period</b>		<b>0</b>	<b>62050</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18325</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Output 3.12</b>	Amended Article 450 of the Law No. 03/L-006 on Contested Procedure and Article 7.2. of Administrative Instruction No. 2008/02 on Unification of Court Fees, stipulating that non-payment of																



Detail description

		Measurement Unit	Quantity		Measurement Unit	Quantity		Measurement Unit	Quantity		Measurement Unit	Quantity	
<b>Output 4.4</b>	Improved data verification capabilities in Civil Status Office and MCOs and tailored trainings to properly implement notification procedures based on outputs 2.1 and 2.2												
Activity 4.4.1	Develop tailor-made training programmes on proper implementation of enhanced notice	0.00	0.00	0.00	0.00	0.00	9,100.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 4.4.2	Carry out developed trainings on proper implementation of enhanced notice	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 4.4.3	Improve data verification capabilities in Civil Status Office and MCOs	0.00	0.00	0.00	0.00	0.00	48,000.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total by year</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for the period</b>		Goods and Services 87100		Utilities		0	Subsidies and Transfers			0		Capital Expenditures 0	
<b>Output 4.5</b>	Amended Law 2004/26 on Inheritance, introducing procedural safeguards in cases of renunciation by making renunciation of rights to inherited property contingent upon full information of legal rights and value of the estate, to provide life interest in marital property to surviving spouses and to enable them full use of rights until death or remarriage; tailor-made trainings for notaries on new inheritance procedures	Measurement Unit	Quantity		Measurement Unit	Quantity		Measurement Unit	Quantity		Measurement Unit	Quantity	
Activity 4.5.1	Prepare the Concept Note on amendment to Law on Inheritance regarding renunciation	0.00	5,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 4.5.2	Consult with stakeholders on the Concept Note	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 4.5.3	Approve the Concept Note in the Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 4.5.4	Prepare draft amendment to the Law on Inheritance regarding renunciation	0.00	5,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 4.5.5	Consult with stakeholders on the draft amendment to the Law on Inheritance regarding renunciation	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 4.5.6	Finalize amendments to the draft Law on Inheritance and submit the draft to the Parliament	0.00	0.00	0.00	0.00	0.00	1,950.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 4.5.7	Promote the amendments to the Law on Inheritance in Parliament	0.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 4.5.8	Approval of the amendments to the Law on Inheritance in the Parliament in the final reading	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 4.5.9	Update this Action Plan to ensure implementation of the amendments to the Law on Inheritance regarding renunciation	0.00	0.00	0.00	0.00	0.00	3,300.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 4.5.10	Carry out public information activities to inform about changes to the Law on Inheritance regarding renunciation	0.00	0.00	0.00	0.00	0.00	37,750.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 4.5.11	Develop tailor-made trainings for notaries on new inheritance procedures	0.00	0.00	0.00	0.00	0.00	14,300.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 4.5.12	Provide developed trainings to notaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,400.00	0.00	0.00
<b>Total by year</b>		<b>0.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,400.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for the period</b>		Goods and Services 122200		Utilities		0	Subsidies and Transfers			0		Capital Expenditures 0	
<b>Output 4.6</b>	Amended Law 2004/26 on Inheritance, stipulating the following: a) require oversight of a Custodian body whenever property interests of children under 21 years are at stake; b) introduce procedural safeguards for inter-vivos transactions that impact the inheritance of children under 21 years; c) explicitly expand the oversight of Custodian Bodies from children under 18 years to children under 21 years in all inheritance matters	Measurement Unit	Quantity		Measurement Unit	Quantity		Measurement Unit	Quantity		Measurement Unit	Quantity	
Activity 4.6.1	Prepare the Concept Note on amendments to the Law on Inheritance regarding inheritance rights of children	0.00	5,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 4.6.2	Consult with stakeholders on the Concept Note	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 4.6.3	Approve the Concept Note in the Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 4.6.4	Prepare draft amendments to the Law on Inheritance regarding inheritance rights of children	0.00	6,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 4.6.5	Consult with stakeholders on the draft amendments to the Law on Inheritance regarding inheritance rights of children	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 4.6.6	Finalize amendments to the Law on Inheritance regarding inheritance rights of children and submit the draft to the Parliament	0.00	0.00	0.00	0.00	0.00	1,950.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 4.6.7	Promote the amendments to the Law on Inheritance regarding inheritance rights of children in Parliament	0.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 4.6.8	Approval of the amendments to the Law on Inheritance regarding inheritance rights of children in the Parliament in the final reading	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 4.6.9	Update this Action Plan to ensure implementation of the amendments to the Law on Inheritance regarding inheritance rights of children	0.00	0.00	0.00	0.00	0.00	3,300.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 4.6.10	Carry out public information activities to inform about changes to the Law on Inheritance regarding inheritance rights of children	0.00	0.00	0.00	0.00	0.00	18,750.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total by year</b>		<b>0.00</b>	<b>23,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for the period</b>		Goods and Services 54400		Utilities		0	Subsidies and Transfers			0		Capital Expenditures 0	
<b>Objective 5</b>	<b>Promoting productive use of immovable property to fuel economic growth</b>												
<b>Output 5.1</b>	Completed legal framework to fully implement the undergoing spatial planning reform	Measurement Unit	Quantity		Measurement Unit	Quantity		Measurement Unit	Quantity		Measurement Unit	Quantity	
Activity 5.1.1	Finalize and approve the administrative instruction on elements and basic requirements for the design, implementation and monitoring of detailed regulatory plans	0.00	5,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.1.2	Finalize and approve the administrative instruction on spatial planning technical norms	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.1.3	Finalize and approve the administrative instruction on sections and basic requirements for drafting, implementing and monitoring of the spatial plan of Kosovo	0.00	1,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.1.4	Finalize and approve the administrative instruction on elements and basic requirements for drafting, implementing and monitoring of zoning map of Kosovo	0.00	7,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.1.5	Finalize and approve the administrative instruction on the scope and responsibilities of the institute for spatial planning	0.00	2,975.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.1.6	Finalize and approve the administrative instruction on the database maintenance method and obligations of public authorities and other natural and legal persons	0.00	6,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.1.7	Finalize the initial draft, consult with stakeholders and the public including public debates, and approve administrative instruction on the classification, duties, responsibilities and content of elements and basic requirements for designing, implementing and monitoring spatial plans for special zones	0.00	8,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.1.8	Finalize the initial draft, consult with stakeholders and the public including public debates, and approve administrative instruction on the regulation of supervision, penalties and taking of measures	0.00	2,975.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.1.9	Update this Action Plan to ensure implementation of the new spatial planning legal framework	0.00	0.00	0.00	0.00	0.00	11,650.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total by year</b>		<b>0.00</b>	<b>40,650.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,650.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for the period</b>		Goods and Services 52300		Utilities		0	Subsidies and Transfers			0		Capital Expenditures 0	
<b>Output 5.2</b>	Improved Municipal Development Plans (MDPs) where necessary; zoning maps in all Municipalities	Measurement Unit	Quantity		Measurement Unit	Quantity		Measurement Unit	Quantity		Measurement Unit	Quantity	
Activity 5.2.1	Improve MDPs	0.00	19,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.2.2	Develop zoning maps for all Municipalities	0.00	0.00	0.00	0.00	0.00	22,200.00	0.00	0.00	100,000.00	0.00	0.00	0.00
<b>Total by year</b>		<b>0.00</b>	<b>19,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for the period</b>		Goods and Services 41300		Utilities		0	Subsidies and Transfers			0		Capital Expenditures 100000	



Detail description

Output	Description	Measurement Unit	Quantity		Measurement Unit	Quantity		Measurement Unit	Quantity		Measurement Unit	Quantity	
<b>Output 5.3</b>	Draft a new Law on Construction Land to clearly define ownership over construction land, linking land and building ownership, thereby establishing one type of ownership and leading to regulation of sustainable management of construction land												
Activity 5.3.1	Prepare the Concept Note on amendments to the new Law	0.00	5,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.3.2	Consult with stakeholders on the Concept Note	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.3.3	Approve the Concept Note in the Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.3.4	Draft and finalize the amendments to the law at the Ministry level	0.00	6,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.3.5	Consult with stakeholders on the draft amendments to the law	0.00	3,475.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.3.6	Review and approve the amendments to the law in the Government	0.00	8,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.3.7	Promote the amendments to the law in Parliament	0.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.3.8	Approval of the amendments to the law in the Parliament in the final reading	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.3.9	Update this Action Plan to ensure implementation of the amendments to the law	0.00	0.00	0.00	0.00	0.00	4,075.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.3.10	Carry out public information activities to inform about changes to the law	0.00	0.00	0.00	0.00	0.00	9,775.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total by year</b>		<b>0.00</b>	<b>29,075.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,550.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for the period</b>		<b>0.00</b>	<b>29,075.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,550.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		Goods and Services	43625	Utilities	0	Subsidies and Transfers	0	Capital Expenditures	0				
<b>Output 5.4</b>	Amended associated sub - legal act(s), following up on changes in the Law on Construction with the purpose of streamlining construction permitting procedures for reducing costs and eliminating unnecessary administrative obstacles												
Activity 5.4.1	Draft amendments to the sub - legal act(s)	0.00	0.00	0.00	0.00	0.00	6,550.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.4.2	Consult with stakeholders on the proposed draft	0.00	0.00	0.00	0.00	0.00	3,475.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.4.3	Approve the sub - legal act (s) in the Ministry of Environment and Spatial Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.4.4	Update this Action Plan to ensure implementation of the amendments to the sub - legal act(s)	0.00	0.00	0.00	0.00	0.00	5,075.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total by year</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for the period</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		Goods and Services	15100	Utilities	0	Subsidies and Transfers	0	Capital Expenditures	0				
<b>Output 5.5</b>	Amended Criminal Code, qualifying unpermitted construction as a criminal offense subject to a reasonably high value threshold for the unpermitted construction, effectively excluding minor violations												
Activity 5.5.1	Prepare the Concept Note on amendments to the criminal code	0.00	0.00	0.00	0.00	0.00	5,100.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.5.2	Consult with stakeholders on the Concept Note	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00
Activity 5.5.3	Approve the Concept Note in the Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.5.4	Draft and finalize the amendments to the criminal code at the Ministry level	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,550.00	0.00	0.00
Activity 5.5.5	Consult with stakeholders on the draft amendments to the criminal code	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,475.00	0.00	0.00
Activity 5.5.6	Review and approve the amendments to the criminal code in the Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,450.00	0.00	0.00
Activity 5.5.7	Promote the amendments to the criminal code in Parliament	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00
Activity 5.5.8	Approval of the amendments to the criminal code in the Parliament in the final reading	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.5.9	Update this Action Plan to ensure implementation of the amendments to the criminal code	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,075.00	0.00	0.00
Activity 5.5.10	Carry out public information activities to inform about changes to the criminal code	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,775.00	0.00	0.00
<b>Total by year</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,525.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for the period</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,525.00</b>	<b>0.00</b>	<b>0.00</b>
		Goods and Services	43625	Utilities	0	Subsidies and Transfers	0	Capital Expenditures	0				
<b>Output 5.6</b>	Amended Law No. 04/L-110 for Construction to strengthen powers, responsibilities and capacities of inspectors to stop unpermitted constructions												
Activity 5.6.1	Prepare the Concept Note on amendments to the law for the treatment of constructions without permit	0.00	5,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.6.2	Consult with stakeholders on the Concept Note	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.6.3	Approve the Concept Note in the Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.6.4	Draft and finalize the amendments to the law at the Ministry level	0.00	5,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.6.5	Consult with stakeholders on the draft amendments to the law	0.00	2,975.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.6.6	Review and approve the amendments to the law in the Government	0.00	5,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.6.7	Promote the amendments to the law in Parliament	0.00	0.00	0.00	0.00	0.00	7,550.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.6.8	Approval of the amendments to the law in the Parliament in the final reading	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.6.9	Update this Action Plan to ensure implementation of the amendments to the law	0.00	0.00	0.00	0.00	0.00	12,525.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total by year</b>		<b>0.00</b>	<b>25,175.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,075.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for the period</b>		<b>0.00</b>	<b>25,175.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,075.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		Goods and Services	45250	Utilities	0	Subsidies and Transfers	0	Capital Expenditures	0				
<b>Output 5.7</b>	Special training programs in the Kosovo Institute of Public Administration (KIPA) to ensure institutional support from prosecutors and judges in order to address the issue of unpermitted constructions												
Activity 5.7.1	Develop tailor-made trainings for judges and prosecutors on the issue of unpermitted constructions	0.00	12,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.7.2	Organize round table meetings	0.00	13,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.7.3	Carry out developed trainings	0.00	0.00	0.00	0.00	0.00	61,650.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total by year</b>		<b>0.00</b>	<b>26,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,650.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for the period</b>		<b>0.00</b>	<b>26,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,650.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		Goods and Services	88450	Utilities	0	Subsidies and Transfers	0	Capital Expenditures	0				
<b>Output 5.8</b>	Awareness raising activities for the issue of constructions without permit and current and future instruments to prevent it												
Activity 5.8.1	Carry out public information activities to inform citizens	0.00	10,275.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total by year</b>		<b>0.00</b>	<b>10,275.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for the period</b>		<b>0.00</b>	<b>10,275.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		Goods and Services	10275	Utilities	0	Subsidies and Transfers	0	Capital Expenditures	0				
<b>Output 5.9</b>	Concept Paper on the amendment of the legal framework on Spatial Planning to include explicit procedures and clear and precise criteria to be used to determine the potential impact of planning regulations on private property, and determine if it is necessary to request the initiation of the expropriation procedure												
Activity 5.9.1	Conduct further research, especially in the jurisprudence of the ECtHR, to identify criteria's that will be used to determine the potential impact of planning regulations on private property	0.00	8,275.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.9.2	Develop Concept Paper on procedures and criteria to be used to determine potential impact	0.00	5,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.9.3	Update this AP based on outcome of the CP	0.00	0.00	0.00	0.00	0.00	4,300.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total by year</b>		<b>0.00</b>	<b>14,075.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for the period</b>		<b>0.00</b>	<b>14,075.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		Goods and Services	14075	Utilities	0	Subsidies and Transfers	0	Capital Expenditures	0				
<b>Output 5.10</b>	Continuous training to the responsible actors vested with responsibility to implement the legal framework governing the expropriation of property and land use planning												
Activity 5.10.1	Develop tailor-made training programmes for Municipal and Ministry officials responsible for implementing the legal framework governing the expropriation of property and land use planning	0.00	8,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Detail description

Activity 5.10.2	Provide developed trainings for judges on complex expropriation cases, in particular on the determination of the amount of compensation to be paid for expropriated property and expropriation related damages	0.00	57,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total by year</b>		0.00	66,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for the period</b>		Goods and Services	66250	Utilities			0	Subsidies and Transfers			0	Capital Expenditures					0
<b>Output 5.11</b>	Amended Law No. 04/L-188 for the Treatment of Constructions without Permit and the Law No. 03/L-154 on Property and other Real Rights, clearly defining the legal status of the illegally constructed building and the land, by: a) foreseeing authorization beyond mere occupation; b) distinguishing between land owned by building owner/land owned by family of building owner but not registered in name of current owner (inheritance cases)/land owned in whole or in part by third party	Measurement Unit	Quantity				Measurement Unit	Quantity			Measurement Unit	Quantity					
Activity 5.11.1	Prepare the Concept Note on amendments to the Law for the Treatment of Constructions without Permit and the Law on Property and other Real Rights	0.00	5,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.11.2	Consult with stakeholders on the Concept Note	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.11.3	Approve the Concept Note in the Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.11.4	Prepare draft legislation for amendments to the Law for the Treatment of Constructions without Permit and the Law on Property and other Real Rights	0.00	6,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.11.5	Consult with stakeholders on the draft legal act	0.00	2,975.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.11.6	Finalize amendment and submit the draft to the Parliament	0.00	0.00	0.00	0.00	0.00	0.00	6,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.11.7	Approval of the amendment in the Parliament in the final reading	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.11.8	Update this Action Plan to ensure implementation of the approved amendments	0.00	0.00	0.00	0.00	0.00	0.00	2,975.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.11.9	Carry out public information activities to inform about the approved amendments	0.00	0.00	0.00	0.00	0.00	0.00	11,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total by year</b>		0.00	20,125.00	0.00	0.00	0.00	0.00	20,375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for the period</b>		Goods and Services	49500	Utilities			0	Subsidies and Transfers			0	Capital Expenditures					0
<b>Output 5.12</b>	Amended Law No. 04/L-188 for the Treatment of Constructions without Permit, establishing exemption clauses for prohibitions regarding the legalization in specific areas, distinguishing	Measurement Unit	Quantity				Measurement Unit	Quantity			Measurement Unit	Quantity					
Activity 5.12.1	Prepare the Concept Note on amendments to the Law for the Treatment of Constructions without Permit	0.00	5,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.12.2	Consult with stakeholders on the Concept Note	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.12.3	Approve the Concept Note in the Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.12.4	Prepare draft legislation for amendments to the Law for the Treatment of Constructions without Permit	0.00	6,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.12.5	Consult with stakeholders on the draft legal act	0.00	2,975.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.12.6	Finalize amendment and submit the draft to the Parliament	0.00	0.00	0.00	0.00	0.00	0.00	6,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.12.7	Approval of the amendment in the Parliament in the final reading	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.12.8	Update this Action Plan to ensure implementation of the approved amendments	0.00	0.00	0.00	0.00	0.00	0.00	2,975.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.12.9	Carry out public information activities to inform about the approved amendments	0.00	0.00	0.00	0.00	0.00	0.00	11,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total by year</b>		0.00	20,125.00	0.00	0.00	0.00	0.00	20,875.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for the period</b>		Goods and Services	41000	Utilities			0	Subsidies and Transfers			0	Capital Expenditures					0
<b>Output 5.13</b>	Amended Law No. 04/L-188 for the Treatment of Constructions without Permit, Law No. 04/L-110 on Construction, Law No. 03/L-010 on Notary and Law No. 04/L-013 on Cadastre, reducing obstacles to initiate and complete the legalization process, including hardship cases, by a) stream-lining/resolution of property ownership issues; b) offering options to reduce costs in qualified cases; c) lowering tariffs on legalization and separating them into different groups based on the time and location (zone) of construction and potentially also type of unpermitted construction (residential, agricultural, commercial or industrial buildings); d) incentivizing registration of property in a woman's name, for example by a flat reduction in fees	Measurement Unit	Quantity				Measurement Unit	Quantity			Measurement Unit	Quantity					
Activity 5.13.1	Prepare the Concept Note on amendments to the Law for the Treatment of Constructions without Permit, the Law on Construction, the Law on Notary and the Law on Cadastre	0.00	5,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.13.2	Consult with stakeholders on the Concept Note	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.13.3	Approve the Concept Note in the Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.13.4	Prepare draft legislation for amendments to the Law for the Treatment of Constructions without Permit, the Law on Construction, the Law on Notary and the Law on Cadastre	0.00	6,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.13.5	Consult with stakeholders on the draft legal act	0.00	2,975.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.13.6	Finalize amendment and submit the draft to the Parliament	0.00	0.00	0.00	0.00	0.00	0.00	6,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.13.7	Approval of the amendment in the Parliament in the final reading	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.13.8	Update this Action Plan to ensure implementation of the approved amendments	0.00	0.00	0.00	0.00	0.00	0.00	2,975.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.13.9	Carry out public information activities to inform about the approved amendments	0.00	0.00	0.00	0.00	0.00	0.00	10,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total by year</b>		0.00	20,125.00	0.00	0.00	0.00	0.00	19,675.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for the period</b>		Goods and Services	39800	Utilities			0	Subsidies and Transfers			0	Capital Expenditures					0
<b>Output 5.14</b>	Amended Law No. 04/L-013 on Cadastre, allowing for isolated registration of a legalized building	Measurement Unit	Quantity				Measurement Unit	Quantity			Measurement Unit	Quantity					
Activity 5.14.1	Prepare the Concept Note on amendment to the Law on Cadastre	0.00	5,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.14.2	Consult with stakeholders on the Concept Note	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.14.3	Approve the Concept Note in the Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.14.4	Prepare draft legislation for amendment to the Law on Cadastre	0.00	5,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.14.5	Consult with stakeholders on the draft legal act	0.00	2,975.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.14.6	Finalize amendment and submit the draft to the Parliament	0.00	0.00	0.00	0.00	0.00	0.00	6,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.14.7	Approval of the amendment in the Parliament in the final reading	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.14.8	Update this Action Plan to ensure implementation of the approved amendments	0.00	0.00	0.00	0.00	0.00	0.00	2,975.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.14.9	Carry out public information activities to inform about the approved amendments	0.00	0.00	0.00	0.00	0.00	0.00	11,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total by year</b>		0.00	20,125.00	0.00	0.00	0.00	0.00	20,375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for the period</b>		Goods and Services	40500	Utilities			0	Subsidies and Transfers			0	Capital Expenditures					0
<b>Output 5.15</b>	Sub-legal act stipulating basic (but relatively strict) conditions that property claims must fulfil in order to be heard before the SC	Measurement Unit	Quantity				Measurement Unit	Quantity			Measurement Unit	Quantity					
Activity 5.15.1	Draft the sub - legal act	0.00	5,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.15.2	Consult with stakeholders on the proposed draft	0.00	3,475.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.15.3	Approve the sub - legal act in the Ministry of Justice	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.15.4	Update this Action Plan to ensure implementation of the sub - legal act	0.00	4,075.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.15.5	Carry out public information activities	0.00	10,275.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total by year</b>		0.00	23,675.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for the period</b>		Goods and Services	0	Utilities			0	Subsidies and Transfers			0	Capital Expenditures					0
<b>Output 5.16</b>	Amended Law No. 04/L-144 on the Allocation for Use and Exchange of Immovable Property of the Municipality to define the conditions and procedures for allocation of municipal property and to request from PAK to revert socially owner property rights to the Municipality	Measurement Unit	Quantity				Measurement Unit	Quantity			Measurement Unit	Quantity					
Activity 5.16.1	Prepare the Concept Note on amendments to the law on the allocation for use and exchange of immovable property of the municipality	0.00	5,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.16.2	Consult with stakeholders on the Concept Note	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.16.3	Approve the Concept Note in the Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.16.4	Draft and finalize the amendments to the law at the Ministry level	0.00	5,850.00	0.0													

Detail description

Activity 5.16.5	Consult with stakeholders on the draft amendments to the law	0.00	3,475.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.16.6	Review and approve the amendments to the law in the Government	0.00	8,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.16.7	Promote the amendments to the law in Parliament	0.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.16.8	Approval of the amendments to the law in the Parliament in the final reading	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.16.9	Update the Action Plan to ensure implementation of the amendments to the law	0.00	0.00	0.00	0.00	0.00	0.00	4,075.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.16.10	Carry out public information activities to inform about changes and novelties	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,150.00	0.00	0.00	0.00	0.00
<b>Total by year</b>		<b>0.00</b>	<b>29,075.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,075.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for the period</b>			<b>44,300.00</b>				<b>0.00</b>						<b>0.00</b>				<b>0.00</b>
<b>Output 5.17</b>	<b>New Property Tax Law to establish a fair and effective property tax system, increase revenues from property tax, stimulate the most productive use of arable land and encourage market transactions and to significantly improve the process of appraising properties and promote a realistic, transparent and active property market</b>	<b>Measurement Unit</b>	<b>Quantity</b>					<b>Measurement Unit</b>	<b>Quantity</b>				<b>Measurement Unit</b>	<b>Quantity</b>			
Activity 5.17.1	Prepare the Concept Note on the property tax law	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.17.2	Consult with stakeholders on the Concept Note	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.17.3	Approve the Concept Note in the Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.17.4	Draft and finalize the property tax bill at the Ministry level	0.00	23,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.17.5	Consult with stakeholders on the property tax bill	0.00	10,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.17.6	Review and approve the property tax bill in the Government	0.00	19,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.17.7	Promote the property tax bill in Parliament	0.00	1,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.17.8	Approve the property tax bill in the Parliament in the final reading	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.17.9	Update this Action Plan to ensure implementation of the new property tax law	0.00	10,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.17.10	Carry out public information activities to inform about changes to the property tax law	0.00	16,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total by year</b>		<b>0.00</b>	<b>82,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for the period</b>			<b>82,800.00</b>				<b>0.00</b>						<b>0.00</b>				<b>0.00</b>
<b>Output 5.18</b>	<b>Sub-legal act on registration to support the implementation of the new property tax law, and include there provisions regarding responsibilities and procedures for registering and managing the information in the property tax database, the nature of information to be provided for the proper administration of the property tax process, as well as self-declaration and surveying forms</b>	<b>Measurement Unit</b>	<b>Quantity</b>					<b>Measurement Unit</b>	<b>Quantity</b>				<b>Measurement Unit</b>	<b>Quantity</b>			
Activity 5.18.1	Draft the sub - legal act on registration	0.00	5,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.18.2	Consult with stakeholders on the proposed draft	0.00	3,475.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.18.3	Approve the sub - legal act in the Ministry of Finance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.18.4	Update this Action Plan to ensure implementation of the sub - legal act	0.00	0.00	0.00	0.00	0.00	0.00	4,075.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.18.5	Carry out public information activities to inform about changes	0.00	0.00	0.00	0.00	0.00	0.00	9,575.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total by year</b>		<b>0.00</b>	<b>9,325.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,650.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for the period</b>			<b>22,975.00</b>				<b>0.00</b>						<b>0.00</b>				<b>0.00</b>
<b>Output 5.19</b>	<b>Sub legal act to properly regulate communication procedures between the property tax authorities and state agencies or bodies that possess the necessary data to populate the property tax database or that are otherwise related to the property tax process</b>	<b>Measurement Unit</b>	<b>Quantity</b>					<b>Measurement Unit</b>	<b>Quantity</b>				<b>Measurement Unit</b>	<b>Quantity</b>			
Activity 5.19.1	Draft the sub - legal act on communication procedures	0.00	6,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.19.2	Consult with stakeholders on the proposed draft	0.00	3,475.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.19.3	Approve the sub - legal act in the Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.19.4	Update this Action Plan to ensure implementation of the sub - legal act	0.00	0.00	0.00	0.00	0.00	0.00	5,075.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total by year</b>		<b>0.00</b>	<b>10,025.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,075.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for the period</b>			<b>15,100.00</b>				<b>0.00</b>						<b>0.00</b>				<b>0.00</b>
<b>Output 5.20</b>	<b>Sub legal act on appraisal to introduce a rolling schema for the reappraisal of different property categories and a new valuation methodology that requires the creation of multilayer value zones, allows for statistical testing and determines valuation models that take into account specific characteristics (value factors) that individual immovable properties may have</b>	<b>Measurement Unit</b>	<b>Quantity</b>					<b>Measurement Unit</b>	<b>Quantity</b>				<b>Measurement Unit</b>	<b>Quantity</b>			
Activity 5.20.1	Draft the sub - legal act on appraisal	0.00	6,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.20.2	Consult with stakeholders on the proposed draft	0.00	3,475.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.20.3	Approve the sub - legal act in the Ministry of Finance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.20.4	Update this Action Plan to ensure implementation of the sub - legal act	0.00	0.00	0.00	0.00	0.00	0.00	4,075.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.20.5	Carry out public information activities to inform about changes	0.00	0.00	0.00	0.00	0.00	0.00	10,275.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total by year</b>		<b>0.00</b>	<b>10,025.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for the period</b>			<b>24,375.00</b>				<b>0</b>						<b>0.00</b>				<b>0.00</b>
<b>Output 5.21</b>	<b>Efficient collection strategy, ensuring: a) prompt an accurate delivery of tax bills; b) payment facilities and incentives; and c) stricter enforcement</b>	<b>Measurement Unit</b>	<b>Quantity</b>					<b>Measurement Unit</b>	<b>Quantity</b>				<b>Measurement Unit</b>	<b>Quantity</b>			
Activity 5.21.1	Draft the collection strategy	0.00	6,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.21.2	Consult with stakeholders on the proposed draft	0.00	3,475.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.21.3	Approve the strategy in the MoF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.21.4	Update this Action Plan to ensure implementation of the strategy	0.00	4,075.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.21.5	Carry out public information activities to inform citizens	0.00	9,775.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total by year</b>		<b>0.00</b>	<b>23,875.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for the period</b>			<b>23,875.00</b>				<b>0</b>						<b>0.00</b>				<b>0.00</b>
<b>Output 5.22</b>	<b>Sub legal act to support the implementation of the legal provision on a lower tax or exemption of cultivated arable land from property tax, prescribing in detail procedures that will be used to define which parcels are cultivated and provision of this information to the property tax authorities</b>	<b>Measurement Unit</b>	<b>Quantity</b>					<b>Measurement Unit</b>	<b>Quantity</b>				<b>Measurement Unit</b>	<b>Quantity</b>			
Activity 5.22.1	Draft the sub - legal act supporting the implementation of a lower tax or exemption of cultivated arable land from property tax	0.00	6,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.22.2	Consult with stakeholders on the proposed draft	0.00	3,475.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.22.3	Approve the sub - legal act in the Ministry of Agriculture, Forestry and Rural Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.22.4	Update this Action Plan to ensure implementation of the sub - legal act	0.00	0.00	0.00	0.00	0.00	0.00	4,075.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activity 5.22.5	Carry out public information activities to inform citizens	0.00	0.00	0.00	0.00	0.00	0.00	10,275.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total by year</b>		<b>0.00</b>	<b>10,025.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for the period</b>			<b>24,375.00</b>				<b>0.00</b>						<b>0.00</b>				<b>0.00</b>
<b>Total</b>																	
		S&W	G&S	U	S&T	CE	S&W	G&S	U	S&T	CE	S&W	G&S	U	S&T	CE	

Saving options

**Saving Options**

Program	Code	2016	2017	2018	2019
<b>Subprogram</b>					
<b>Total</b>		-	-	-	-
<i>Salaries and Wages</i>		-	-	-	-
<i>Goods and Services</i>		-	-	-	-
<i>Utilities</i>		-	-	-	-
<i>Subsidies and Transfers</i>		-	-	-	-
<i>Capital Expenditures</i>		-	-	-	-
[Program]		-	-	-	-
<i>Salaries and Wages</i>		-	-	-	-
<i>Goods and Services</i>		-	-	-	-
<i>Utilities</i>		-	-	-	-
<i>Subsidies and Transfers</i>		-	-	-	-
<i>Capital Expenditures</i>		-	-	-	-
[Subprogram]		-	-	-	-
<i>Salaries and Wages</i>					
<i>Goods and Services</i>					
<i>Utilities</i>					
<i>Subsidies and Transfers</i>					
<i>Capital Expenditures</i>					
[Subprogram]		-	-	-	-
<i>Salaries and Wages</i>					
<i>Goods and Services</i>					
<i>Utilities</i>					
<i>Subsidies and Transfers</i>					
<i>Capital Expenditures</i>					
[Subprogram]		-	-	-	-
<i>Salaries and Wages</i>					
<i>Goods and Services</i>					
<i>Utilities</i>					
<i>Subsidies and Transfers</i>					
<i>Capital Expenditures</i>					
[Program]		-	-	-	-
<i>Salaries and Wages</i>		-	-	-	-
<i>Goods and Services</i>		-	-	-	-
<i>Utilities</i>		-	-	-	-
<i>Subsidies and Transfers</i>		-	-	-	-
<i>Capital Expenditures</i>		-	-	-	-
[Subprogram]		-	-	-	-
<i>Salaries and Wages</i>					
<i>Goods and Services</i>					
<i>Utilities</i>					
<i>Subsidies and Transfers</i>					
<i>Capital Expenditures</i>					
[Subprogram]		-	-	-	-
<i>Salaries and Wages</i>					
<i>Goods and Services</i>					
<i>Utilities</i>					
<i>Subsidies and Transfers</i>					
<i>Capital Expenditures</i>					
[Subprogram]		-	-	-	-
<i>Salaries and Wages</i>					
<i>Goods and Services</i>					
<i>Utilities</i>					
<i>Subsidies and Transfers</i>					
<i>Capital Expenditures</i>					

Saving options

[Program]		-	-	-	-
Salaries and Wages		-	-	-	-
Goods and Services		-	-	-	-
Utilities		-	-	-	-
Subsidies and Transfers		-	-	-	-
Capital Expenditures		-	-	-	-
[Subprogram]		-	-	-	-
Salaries and Wages					
Goods and Services					
Utilities					
Subsidies and Transfers					
Capital Expenditures					
[Subprogram]		-	-	-	-
Salaries and Wages					
Goods and Services					
Utilities					
Subsidies and Transfers					
Capital Expenditures					
[Subprogram]		-	-	-	-
Salaries and Wages					
Goods and Services					
Utilities					
Subsidies and Transfers					
Capital Expenditures					

Funding sources

Proposing Body/Program Funding Background  
Medium-Term Budget Framework (Forward Estimates for Current Period)

Description	2017	2018	2019
Salaries and Wages	36,087.00	36,087.00	36,087.00
Goods and Services	19,000.00	19,000.00	19,000.00
Utilities	0.00	0.00	0.00
Subsidies and Transfers	0.00	0.00	0.00
Capital Expenditures	0.00	0.00	0.00
<b>Total</b>	<b>55,087.00</b>	<b>55,087.00</b>	<b>55,087.00</b>

Total Cost of New Initiative	2016	2017	2018	2019
Salaries and Wages	0.00	0.00	0.00	0.00
Goods and Services	0.00	1,268,175.00	1,633,405.00	313,625.00
Utilities	0.00	0.00	0.00	0.00
Subsidies and Transfers	0.00	0.00	0.00	0.00
Capital Expenditures	0.00	0.00	110,000.00	0.00
<b>Total</b>	<b>-</b>	<b>1,268,175.00</b>	<b>1,743,405.00</b>	<b>313,625.00</b>

Funding Sources	2016	2017	2018	2019	Total
Additional Budget in Next MTBF	0.00	0.00	0.00	0.00	0.00
Number of Employers	0.00	0.00	0.00	0.00	0.00
<i>Salaries and Wages</i>	0.00	0.00	0.00	0.00	0.00
<i>Goods and Services</i>	0.00	0.00	0.00	0.00	0.00
<i>Utilities</i>	0.00	0.00	0.00	0.00	0.00
<i>Subsidies and Transfers</i>	0.00	0.00	0.00	0.00	0.00
<i>Capital Outlays</i>	0.00	0.00	0.00	0.00	0.00
Development Partners (Donors)	0.00	1,268,175.00	1,743,405.00	313,625.00	3,325,205.00
Borrowing	0.00	0.00	0.00	0.00	0.00
Other (i.e. PPP)					0.00
<b>Total</b>	<b>0.00</b>	<b>1,268,175.00</b>	<b>1,743,405.00</b>	<b>313,625.00</b>	<b>3,325,205.00</b>

**Notes on Funding**

The implementation of the National Strategy on Property Rights will not incur any additional budgetary funding costs in the next MTBF, as all the activities planned in this strategy will either be funded by Donors, the existing government resources, i.e. personnel costs, will be used.

The USAID Property Rights Program supported the process of drafting this strategic document, and it will continue supporting the institutions in implementing the measures stemming from this Strategy.

In addition to the USAID Property Rights Program, particular measure foreseen on this Strategy can also be supported by the USAID Partnership for Development Program, the EU Project supporting the drafting of Kosovo's Civil Code, the World Bank Real Estate, Cadastre and Registration Project (RECAP), and the SIDA ProTax2 Project. Additional international partners—including OSCE, UNHCR, and UNDP—also focus on particular areas that are touched upon by this strategy. All relevant international partners were included in the process of drafting this document, thereby understanding their activities based on challenges identified on the ground.



Republika e Kosovës  
 Republika Kosova-Republic of Kosovo  
 Qeveria - Vlada - Government  
 Ministria e Financave  
 Ministrarstvo za Financije - Ministry of Finance  
 Departamenti i Buxhetit-Budzet Department-Budget Department  
 Budget Impact assesment forms

<b>Proposing Body</b>	<b>Ministry of Justice (MoJ)</b>
<b>New Initiative Name:</b>	<b>Kosovo National Strategy on Property Rights</b>
<b>Submitted by:</b>	<b>Department for European Integration and Policy Coordination (DEIPC), Ministry of Justice (MoJ)</b>
<b>New Initiative Goal</b>	<b>The overall objective of the National Strategy on Property Rights is to address informality in the land sector. Clarifying, determining and formalizing rights to property gives way to regulating the most productive and sustainable use of Kosovo's land based assets.</b>

<b>New Initiative Objectives</b>	
<b>Objective 1</b>	Securing rights to property by strengthening the legal framework
<b>Objective 2</b>	Securing rights to property by addressing informality in the immovable property sector
<b>Objective 3</b>	Guaranteeing and enforcing the property rights of displaced persons and non-majority communities
<b>Objective 4</b>	Guaranteeing and enforcing the property rights of women
<b>Objective 5</b>	Promoting productive use of immovable property to fuel economic growth

Output	2016			2017			2018			2019		
	Quantity	Measure ment Unit	Cost per Unit	Quantity	Measure ment Unit	Cost per Unit	Quantity	Measure ment Unit	Cost per Unit	Quantity	Measure ment Unit	Cost per Unit
Amended Law on Property and other Real Rights, facilitating, where necessary, harmonization with the new Law on Transformation of usage rights on immovable SOP (see 1.2) and clarifying Article 121.2 of the constitution in allowing foreign nationals ownership of immovable property												
New Law on Transformation of usage rights on immovable SOP and replace UNMIK Regulation 2003/13, regulating a) conversion of usage rights on urban land for construction into a right of ownership; b) transformation of 99-year												
Comprehensive legal review of existing legislation to eliminate terminological inconsistencies related to property rights and provide suggestions for proper implementation of the developed definitions in the legal framework and the related amending or replacement of existing inconsistent or obsolete provisions												
Tailored training programme for judges, prosecutors and municipal legal departments on legislative changes related to SOP												

Updated cadastral records reflecting changes in property status and bundling residential units with construction land
New Law on Public Property, clearly defining various forms of public ownership and assigning clear roles and responsibilities; the Law will define public property as consisting of state property and municipal property and establish rules and procedures for management of such property
Amended Law on allocation for use and exchange of immovable municipal property, clearly defining entitlements, rights and obligations of municipalities with regard to municipal property
Comprehensive report on harmonization requirements to resolve inconsistencies related to transfer of SOP to municipal property between Law on PAK, Law on Allocation for Use and Exchange of Immoveable Property of the Municipality, and the Law on Expropriation of Immoveable Property
New Law on transforming properties of institution and bodies of ex-Yu, Serbia and ex SPO of Kosovo into property of Kosovo
Training programme for municipalities, central level institutions and judges prosecutors on new definitions of public property
Amended Law on Inheritance with a particular focus on the issue of informality, addressing enhanced notice procedures (including "constructive notice") and delayed inheritance while making non-contested inheritance procedures more streamlined, efficient and affordable for citizens to encourage them to formalize their rights
Sub-legal act to implement robust enhanced Notification Procedures, based on best-practices in other European countries and in particular utilizing digital technology (e.g. through government/civil society websites and social media)
Amended Law on Notaries, ensuring the dual jurisdiction of courts and notaries to process uncontested inheritance claims is removed by making it exclusive jurisdiction of notaries and ensuring that notary fees are fair, reasonable and affordable
Legislation that either: a) establishes an adjudicatory body to adjudicate and offer legal recognition of informal rights, that would utilize streamlined administrative procedures and best practices developed by the KPA to successfully adjudicate 43,000 property
Amended Law on Property and other Real Rights, Law on Contested Procedure and Law on Non Contested Procedure, ensuring: a) accurately regulated modalities of acquiring ownership and other real rights b) further regulated prescription and accession as means of acquiring real rights c) a clear definition of bona fide possession of immovable property d) detailed rules of procedure on the administration of evidence in property related matters
Amended Law on Cadastre, noting the discrepancies and inconsistencies between the various pieces of cadastral legislation to be reconciled and harmonized
Streamlined registration procedures
Amended Legislation and supporting analysis to create incentives and remove barriers to encourage registration of property rights
Administrative Instruction to enable the KPCVA to adjudicate and recognize informal rights, to be adopted after the applicable new legislation (output 2.4) has been approved



<p>Concluded adjudication of all claims filed by DP and effective prohibition of re-litigation of already validly adjudicated HPCC and KPCC disputes</p>
<p>Properly registered rights determined by the KPCC/HPCC decision in Kosovo's cadastral system</p>
<p>Effective SOPs to improve state interaction with DPs, supporting a smooth "handover" of provision of remedies to DP to the private sector during the transition period for the time after expiration of the KPCVA mandate, utilizing enhanced notice (as laid out under 2.1.1 and 2.1.2) and the call center taken over from the KPA as well as an annual report on implementation of coordinating and monitoring role by the KPA</p>
<p>Procedures and training to prevent illegal re-occupation after an eviction on a DP property</p>
<p>Funds allocated to address issue of compensation owed for category "A" and "C" claims and costs of demolition of illegal constructions on DP property</p>
<p>Concept Paper on effective policies to address fraudulent sales of DP property, including legislative changes in existing laws, both civil and criminal (particularly the Law on Contested Procedure, the Law on Obligational Relationships, the Law on Property Rights and the Criminal Code of Kosovo), as well as the development process of a new Kosovar Civil Code de lege ferenda</p>
<p>Approval of the relevant Strategies on Social Housing and Regularization of Informal Settlements</p>
<p>Amended Law on Taxes on Immovable Property, implementing a legal exemption for DP owners from payment of accumulated property tax during the period they had been prevented from accessing their properties</p>
<p>Tailored trainings to increased assistance to repatriated persons through capacity building on municipal level for proper implementation of Law No. 03/L-164 on Housing Financing Specific Programs and Law No. 04/L-144 on Allocation for Use and Exchange of Immovable Property of the Municipality</p>
<p>Amended Law No.04/L-017 on Free Legal Aid, improving access of DPs to free legal aid by a) stipulating that for DPs and persons residing in informal settlements in Kosovo, proof of a property-related issue is sufficient to receive legal aid and b) applying UNHCR prioritization criteria, namely: Poverty/Income (not counting dispossessed property); female or male single head of household; physical disability; mental disability; lack of or limited freedom of movement; security concerns; unaccompanied/separated minor; elderly; sexual and gender-based violence survivor; discriminatory practices</p>
<p>Amended Law No. 03/L-006 on Contested Procedure, including a provision stipulating that the legal time-limits shall run only from the moment each party receives a court order, instruction or decision in the official language chosen by the party; standardized biligual forms to be used in courts; public awareness campaign on language rights and the role and mandate of the Office of the Language Commissioner</p>

<p>Amended Article 450 of the Law No. 03/L-006 on Contested Procedure and Article 7.2. of Administrative Instruction No. 2008/02 on Unification of Court Fees, stipulating that non-payment of court fees in other litigations does not prevent claimants to submit other claims or petitions, if such a claim or petition is accompanied by an application for exemption of payment of court fees and proceedings in order to introduce state-wide, unified court fee regulations whereby DPs in precarious socio-economic conditions are exempted from paying court expenses</p>
<p>Amended Law No. 03/L-006 on Contested Procedure and Law No. 04/L-139 on Enforcement Procedure, ensuring that all efforts to contact DPs are exhausted and proper documentation of such efforts is provided before nominating a Temporary Representative and that the designated Representative is competent in the relevant subject matter</p>
<p>Amended Law 2004/26 on Inheritance, including 'factual marriages' as being equivalent to or comparable to formal marriages after 5 years of cohabitation or 3 years if there are children from the relationship</p>
<p>Amended Article 39 of the Family Law 2004/32, harmonizing it with the amended Inheritance Law regarding the recognition of factual marriages</p>
<p>Amended Law 2004/26 on Inheritance, stipulating that bringing inheritance action is contingent upon declaring under oath that no known heirs are being concealed and that all inter vivos transactions have to be in written form and completed by Judge/notary providing full information to the parties; forms for inter vivos transactions to be used by judges/notaries</p>
<p>Improved data verification capabilities in Civil Status Office and MCOs and tailored trainings to properly implement notification procedures based on outputs 2.1 and 2.2</p>
<p>Amended Law 2004/26 on Inheritance, introducing procedural safeguards in cases of renunciation by making renunciation of rights to inherited property contingent upon full information of legal rights and value of the estate, to provide life interest in marital property to surviving spouses and to enable them full use of rights until death or remarriage; tailor-made trainings for notaries on new inheritance procedures</p>
<p>Amended Law 2004/26 on Inheritance, stipulating the following:  a) require oversight of a Custodian body whenever property interests of children under 21 years are at stake; b) introduce procedural safeguards for inter-vivos transactions that impact the inheritance of children under 21 years; c) explicitly expand the oversight of Custodian Bodies from children under 18 years to children under 21 years in all inheritance matters</p>
<p>Completed legal framework to fully implement the undergoing spatial planning reform</p>
<p>Improved Municipal Development Plans (MDPs) where necessary; zoning maps in all Municipalities</p>
<p>Draft a new Law on Construction Land to clearly define ownership over construction land, linking land and building ownership, thereby establishing one type of ownership and leading to regulation of sustainable management of construction land</p>
<p>Amended associated sub - legal act(s), following up on changes in the Law on Construction with the purpose of streamlining construction permitting procedures for reducing costs and eliminating unnecessary administrative obstacles</p>

<p>Amended Criminal Code, qualifying unpermitted construction as a criminal offense subject to a reasonably high value threshold for the unpermitted construction, effectively excluding minor violations</p>
<p>Amended Law No. 04/L-110 for Construction to strengthen powers, responsibilities and capacities of inspectors to stop unpermitted constructions</p>
<p>Special training programs in the Kosovo Institute of Public Administration (KIPA) to ensure institutional support from prosecutors and judges in order to address the issue of unpermitted constructions</p>
<p>Awareness raising activities for the issue of constructions without permit and current and future instruments to prevent it</p>
<p>Concept Paper on the amendmend of the legal framework on Spatial Planning to include explicit procedures and clear and precise criteria to be used to determine the potential impact of planning regulations on private property, and determine if it is necessary to request the <u>initiation of the expropriation procedure</u></p>
<p>Continuous training to the responsible actors vested with responsibility to implement the legal framework governing the expropriation of property and land use planning</p>
<p>Amended Law No. 04/L-188 for the Treatment of Constructions without Permit and the Law No. 03/L-154 on Property and other Real Rights, clearly defining the legal status of the illegally constructed building and the land, by: a) foreseeing authorization beyond mere occupation; b) distinguishing between land owned by building owner/land owned by family of building owner but not registered in name of current owner (inheritance cases)/land owned in whole or in part <u>by third party</u></p>
<p>Amended Law No. 04/L-188 for the Treatment of Constructions without Permit , establishing exemption clauses for prohibitions regarding the legalization in specific areas, distinguishing as follows: a) for UC on public property: right for public entities to enter into agreement for use of land in public interest; b) for UC in natural parks/special areas/protected zones of cultural areas: enabling public entities to determine potential legalization in public interest on case-by-case basis</p>
<p>Amended Law No. 04/L-188 for the Treatment of Constructions without Permit, Law No. 04/L-110 on Construction, Law No. 03/L-010 on Notary and Law No. 04/L-013 on Cadastre, reducing obstacles to initiate and complete the legalization process, including hardship cases, by a) stream-lining resolution of property ownership issues; b) offering options to reduce costs in qualified cases; c) lowering tariffs on legalization and separating them into different groups based on the time and location (zone) of construction and potentially also type of unpermitted construction (residential, agricultural, commercial or industrial buildings); d) incentivizing registration of property in a woman's name, for example by a flat reduction in fees</p>
<p>Amended Law No. 04/L-013 on Cadastre, allowing for isolated registration of a legalized building</p>
<p>Sub-legal act stipulating basic (but relatively strict) conditions that property claims must fulfil in order to be heard before the SC</p>
<p>Amended Law No. 04/L-144 on the Allocation for Use and Exchange of Immovable Property of the Municipality to define the conditions and procedures for allocation of municipal property and to request from PAK to revert socially owner property rights to the Municipality</p>

New Property Tax Law to establish a fair and effective property tax system, increase revenues from property tax, stimulate the most productive use of arable land and encourage market transactions and to significantly improve the process of appraising properties and promote a realistic, transparent and active property market

Sub-legal act on registration to support the implementation of the new property tax law, and include there provisions regarding responsibilities and procedures for registering and managing the information in the property tax database, the nature of information to be provided for the proper administration of the property tax process, as well as self-declaration and surveying forms

Sub legal act to properly regulate communication procedures between the property tax authorities and state agencies or bodies that possess the necessary data to populate the property tax database or that are otherwise related to the property tax process

Sub legal act on appraisal to introduce a rolling schema for the reappraisal of different property categories and a new valuation methodology that requires the creation of multilayer value zones, allows for statistical testing and determines valuation models that take into account specific characteristics (value factors) that individual immovable properties may have

Efficient collection strategy, ensuring: a) prompt an accurate delivery of tax bills; b) payment facilities and incentives; and c) stricter enforcement

Sub legal act to support the implementation of the legal provision on a lower tax or exemption of cultivated arable land from property tax, prescribing in detail procedures that will be used to define which parcels are cultivated and provision of this information to the property tax authorities

<b>Proposing Body/Program Forward Estimates according to Present MTBF</b>			
	Year 0	Year 1	Year 2
Salaries and Wages	36087.00	36087.00	36087.00
Goods and Services	19000.00	19000.00	19000.00
Utilities	0.00	0.00	0.00
Subsidies and Transfers	0.00	0.00	0.00
Capital Expenditures	0.00	0.00	0.00
<b>Total</b>	<b>55087.00</b>	<b>55087.00</b>	<b>55087.00</b>

Total Cost	Year 0	Year 1	Year 2	Year 3
Salaries and Wages	-	-	-	-
Goods and Services	-	1,268,175.00	1,633,405.00	313,625.00
Utilities	-	-	-	-
Subsidies and Transfers	-	-	-	-
Capital Expenditures	-	-	110,000.00	-
<b>Total</b>	-	<b>1,268,175.00</b>	<b>1,743,405.00</b>	<b>313,625.00</b>
<b>0.09</b>				
<b>Proposed Funding Sources</b>				
<b>Additional Budget in Next MTBF</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Number of Employers</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<i>Salaries and Wages</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
<i>Goods and Services</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
<i>Utilities</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
<i>Subsidies and Transfers</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
<i>Capital Expenditures</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
<b>Development Partners (Donors)</b>	<b>0.00</b>	<b>1,268,175.00</b>	<b>1,743,405.00</b>	<b>313,625.00</b>
<b>Present MTBF</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<i>Salaries and Wages</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
<i>Goods and Services</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
<i>Utilities</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
<i>Subsidies and Transfers</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
<i>Capital Expenditures</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
<b>Borrowing</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Other (i.e. PPP)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total</b>	<b>0.00</b>	<b>1,268,175.00</b>	<b>1,743,405.00</b>	<b>313,625.00</b>
<b>Unforeseen funding</b>	-	-	-	-
<b>Additional Notes on Funding</b>				
<p>The implementation of the National Strategy on Property Rights will not incur any additional budgetary funding costs in the next MTBF, as all the activities planned in this strategy will either be funded by Donors, the existing government resources, i.e. personnel costs, will be used.</p> <p>The USAID Property Rights Program supported the process of drafting this strategic document, and it will continue supporting the institutions in implementing the measures stemming from this Strategy.</p> <p>In addition to the USAID Property Rights Program, particular measure foreseen on this Strategy can also be supported by the USAID Partnership for Development Program, the EU Project supporting the drafting of Kosovo's Civil Code, the World Bank Real Estate, Cadastre and Registration Project (RECAP), and the SIDA ProTax2 Project. Additional international partners—including OSCE, UNHCR, and UNDP—also focus on particular areas that are touched upon by this strategy. All relevant international partners were included in the process of drafting this document, thereby understanding their activities based on challenges identified on the ground.</p>				
<p>On: _____</p> <p>Chief Financial Officer                              Chief Administrative Officer                              Minister/Head of Proposing Body</p> <p>_____</p> <p>Signature    Signature    Signature</p>				

Action Plan

**Objective 1: Securing rights to property by strengthening the legal framework**

NO.	Description of Action	Related Actions in this Plan	Description of Output(s) if relevant	Breakdown of activities required for realization of the output			Measure Indicator No	Timetable	Responsible institution	Supporting institution(s)
				f	g	h				
a	c	d	e	f	g	h	i	j	k	l
1.1	<b>Eliminate Socially Owned Property (SOP) as a legal category of ownership, address historical implications of its use (transfer of rights) related to urban land for building and 99-year leases and clarify legal ambiguity related to ownership of property rights by foreign nationals</b>						Ind: 1.1, 1.2 & 1.5			
1.1.1	Amend Law on Property and Other Real Rights to allow transformation of right of use of SOP into property of persons registered as permanent right holder (whether private or public) and to define the rights of foreign nationals to allowing ownership of immovable property according to Article 121.2 of the Constitution.	1.1.2; 1.2.1; 5.3.1	Amendments to Law on Property and Other Real Rights approved in the Parliament	1.1.1.1	Pol	Prepare the Concept Note on amendments to the law	30.03.2017	MoJ	KPA, PAK, KJC	
				1.1.1.2	Pol	Consult with stakeholders on the Concept Note	31.05.2017			
				1.1.1.3	Pol	Approve the Concept Note in the Government	30.06.2017			
				1.1.1.4	Leg	Draft and finalize the amendments to the law at the Ministry level	30.09.2017			
				1.1.1.5	Pol	Consult with stakeholders on the draft amendments to the law	30.11.2017			
				1.1.1.6	Leg	Draft and finalize the amendments to the law at the Ministry level	31.01.2018			
				1.1.1.7	Leg	Promote the amendments to the law in Parliament	30.07.2018			
				1.1.1.8	Leg	Approval of the amendments to the law in the Parliament in the final reading	30.06.2018			
				1.1.1.9	Pol	Update this Action Plan to ensure implementation of the amendments to the law	30.07.2018			
				1.1.1.10	Pol	Carry out public information activities to inform about changes to the law	31.12.2018			
1.1.2	Adopt new Law on Transformation of property right of Socially Own Immovable Property to replace UNMIK Regulation 2003/13 by a) transforming/privatizing right of ownership of SOP and clarifying the legal status of SOP and associated usage rights; b) transforming 99-year leaseholds into private property whereas private owners of buildings built on SOP become private owners of land on which building was built, while making necessary adjustments on conditions of transformation	1.1.1; 5.3.1	Law on the Transformation of Lease-Hold Rights on immovable SOP approved in the Parliament	1.1.2.1	Pol	Prepare the Concept Note on new law	30.06.2017	MOJ	MESp, PAK	
				1.1.2.2	Pol	Consult with stakeholders on the Concept Note	31.07.2017			
				1.1.2.3	Pol	Approve the Concept Note in the Government	30.09.2017			
				1.1.2.4	Leg	Draft and finalize the law at the Ministry level	28.02.2018			
				1.1.2.5	Pol	Consult with stakeholders on the draft law	30.04.2018			
				1.1.2.6	Leg	Review and approve the amendments to the law in the Government	30.06.2018			
				1.1.2.7	Leg	Promote the law in Parliament	30.09.2018			
				1.1.2.8	Leg	Approval of the amendments to the law in the Parliament in the final reading	31.10.2018			
				1.1.2.9	Pol	Update this Action Plan to ensure implementation of the amendments to the law	30.11.2018			

## Action Plan

	based on legally and illegally built buildings; c) stipulating provisions as specified under 5.3.1			1.1.2.10	Inf.	Carry out public information activities to inform about changes to the law	31.01.2019		
1.1.3	Conduct comprehensive legal review of existing legislation related to terminological inconsistencies related to property rights. Provide suggestions for proper implementation of the developed definitions in the legal framework and the related amending or replacement of existing inconsistent or obsolete provisions	1.2.1	Update of action plan for follow-up amendments	1.1.3.1	Pol	Conduct assessment of legislation pertaining to property rights and identify ambiguities and inconsistencies	31.1.2019	MoJ	MESP, MAFRD
				1.1.3.2	Leg	Produce report on necessary changes, amendments and/or reformulations of clauses	30.03.2019		
				1.1.3.3	Pol	Update action plan to ensure follow-up steps for new amendments	30.03.2019		
1.1.4	Deliver training programme for judges, prosecutors and municipal legal departments on legislative changes related to SOP	1.1.1; 1.1.2	Training programme developed and carried out	1.1.4.1	Pol	Develop tailor-made trainings for judges and prosecutors on legislative changes related to SOP	31.1.2019	MoJ	KJC, KPC, MLGA
				1.1.4.2	In	Carry out developed trainings for municipal legal departments	30.03.2019		
				1.1.4.3	In	Carry out developed trainings for judges and prosecutors	30.03.2019		
1.1.5	Update cadastral records to reflect changes in property status and building residential units with construction lands	1.1.1; 1.1.2	Cadastral records updated	1.1.5.1	Inst.	Review and assess technological and capacity needs of KCA to update cadastral records	31.01.2019	KCA	KPA
				1.1.5.2	Inst.	Implement necessary changes	31.05.2019		
<b>1.2</b>	<b>Clarify legal ambiguities between carious existing categories of state, public and municipal property</b>						<b>Ind: 1.3, 1.4</b>		
1.2.1	Adopt new Law on Public Property, harmonized with the amended Law on Property and other Real Rights, to clearly define various forms of public ownership and assign clear roles and responsibilities. Law will define public property as consisting of state property and municipal property and establish rules and procedures for management of such property	1.1.1; 1.1.3; 1.2.2	Law on Public Property approved in the Parliament	1.2.1.1	Pol	Review current Concept Note on new Law	30.03.2017	MoJ	MESP; KPA, MAFRD, MLGA
				1.2.1.2	Pol	Consult with stakeholders on the Concept Note	31.05.2017		
				1.2.1.3	Pol	Propose and Approve the Concept Note in the Government	30.06.2017		
				1.2.1.4	Leg	Prepare draft law on Public Property	31.10.2017		
				1.2.1.5	Pol	Consult with stakeholders on the draft legal act	31.12.2017		
				1.2.1.6	Leg	Finalize draft law and submit the draft to the Parliament	25.02.2018		
				1.2.1.7	Leg	Approval of the law in the Parliament in the final reading	30.06.2018		
				1.2.1.8	Pol	Update this Action Plan to ensure implementation of the approved law	30.07.2018		
				1.2.1.9	Inf	Carry out public information activities to inform about the approved law	31.12.2018		
1.2.2	Amend Law on allocation for use and exchange of immovable property of the municipality to clearly define entitlements, rights and obligations of municipalities with	1.2.1	Amendment to Law on allocation for use and exchange of immovable property of the ..	1.2.2.1	Pol	Prepare the Concept Note on amendments to the Law on allocation for use and exchange of immovable property of the municipality	30.03.2017	MLGA	MOJ
				1.2.2.2	Pol	Consult with stakeholders on the Concept Note	31.05.2017		
				1.2.2.3	Pol	Approve the Concept Note in the Government	30.06.2017		
				1.2.2.4	Leg	Prepare draft legislation for amendments to the Law on allocation for use and exchange of immovable property of the municipality	31.10.2017		
				1.2.2.5	Pol	Consult with stakeholders on the draft legal act	31.12.2017		
				1.2.2.6	Leg	Finalize amendment and submit the draft to the Parliament	25.02.2018		

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	regard to municipal property		municipality approved in the Parliament	1.2.2.7	Leg	Approval of the amendment in the Parliament in the final reading	30.06.2018		
				1.2.2.8	Pol	Update this Action Plan to ensure implementation of the approved amendments	30.07.2018		
				1.2.2.9	Inf	Carry out public information activities to inform about the approved amendments	31.12.2018		
1.2.3	Resolve inconsistencies related to transfer of SOP to municipal property between Law on PAK, Law on Allocation for Use and Exchange of Immovable Property of the Municipalities, and the Law on Expropriation of Immovable Property	1.1.1; 1.1.2; 1.1.3	Report on harmonization requirements, New Law on allocation for use and exchange of immovable property of the municipality	1.2.3.1	Pol	Conduct assessment of the laws and new legislation passed (law on public property) to assess ambiguities and inconsistencies	31.01.2019	MoJ	MESp
				1.2.3.2	Leg	Produce report on necessary changes, amendments and/or reformulations of clauses	31.03.2019		
				1.2.3.3	Pol	Update action plan to ensure follow-up steps for new amendments	31.05.2019		
1.2.4	Introduce a new Law that would transform properties of institutions and bodies of ex-Yu, Serbia, as well as ex- SPO of Kosovo, into property of Kosovo	1.1.1; 1.1.2; 1.2.1	New Law approved in the Parliament	1.2.4.1	Pol	Draft Concept Note on new Law on Succession	30.03.2017	MoJ	MoF, KPA, PM
				1.2.4.2	Pol	Consult with stakeholders on the Concept Note	31.05.2017		
				1.2.4.3	Pol	Approve the Concept Note in the Government	30.06.2017		
				1.2.4.4	Leg	Prepare draft law on succession	31.10.2017		
				1.2.4.5	Pol	Consult with stakeholders on the draft legal act	31.12.2017		
				1.2.4.6	Leg	Finalize amendment and submit the draft to the Parliament	25.02.2018		
				1.2.4.7	Leg	Approval of the law in the Parliament in the final reading	30.06.2018		
				1.2.4.8	Pol	Update this Action Plan to ensure implementation of the approved amendments	30.07.2018		
				1.2.4.9	Inf	Carry out public information activities to inform about the approved amendments	31.12.2018		
1.2.5	Training programme for municipalities, central level institutions and judges prosecutors on new definitions of public property	1.2.1	Training programme developed and carried out	1.2.5.1	Pol	Develop tailor-made trainings for judges and prosecutors on the issue of unpermitted constructions	30.03.2017	MoJ	MLSG,
				1.2.5.2	Pol	Deliver trainings for judges and prosecutors	31.05.2017		
				1.2.5.3	Pol	Approve the Concept Note in the Government	30.06.2017		

## 2. Securing rights to property by addressing informality in the immovable property sector

NO.	Description of Action	Related Actions in this Plan	Description of Output(s) if relevant	Breakdown of activities required for realization of the output			Measure Indicator No	Timetable	Responsible institution	Supporting institution(s)	
				e	f	g					
a	b	c	d	e	f	g	h	i	j	k	
2.1	<b>Measure: "Streamline inheritance procedures to incentivize citizens to formalize their rights to property"</b>						Ind: 2.1-2.4				



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2.1.1	Amend the Law on Inheritance to include 3 new concepts: a) Prescription of the right to claim the inheritance; b) death testimony; and c) Acceptance to be not only express (when it is done before the notary) but also tacit. d) streamline and simplify uncontested inheritance proceedings to encourage informal rights holders to initiate these proceedings in order to formalize rights and update cadastral data; e) legal doctrine of "Constructive Notice" of the proceedings to parties whose whereabouts are unknown;	4.1.1; 4.1.2; 4.2.1; 4.2.3; 4.3.1	Amendments to the Law on Inheritance approved in the Parliament	2.1.1.1	Pol	Prepare the Concept Note on amendments to the Law on Inheritance	30.03.2017	MOJ	MESP
				2.1.1.2	Pol	Consult with stakeholders on the Concept Note	31.05.2017		
				2.1.1.3	Pol	Approve the Concept Note in the Government	30.06.2017		
				2.1.1.4	Leg	Prepare draft amendments to the Law on Inheritance	31.10.2017		
				2.1.1.5	Pol	Consult with stakeholders on the draft amendments to the Law on Inheritance	31.12.2017		
				2.1.1.6	Leg	Finalize amendments to the draft Law on Inheritance and submit the draft to the Parliament	25.02.2018		
				2.1.1.7	Leg	Promote the amendments to the Law on Inheritance in Parliament	31.05.2018		
				2.1.1.8	Leg	Approval of the amendments to the Law on Inheritance in the Parliament in the final reading	30.06.2018		
				2.1.1.9	Pol	Update this Action Plan to ensure implementation of the amendments to the Law on Inheritance	30.07.2018		
				2.1.1.10	Inf	Carry out public information activities to inform about changes to the Law on Inheritance	31.12.2018		
2.1.2	Amend the Law on Notaries in order a) Definim i kriterëve për caktimin e tarifave të noterëve; and ensure that notarial registers and archives are kept by all notary offices and by the Chamber, at national level; b) introduce a detailed notarial procedure for transacting property rights including: perform preliminary check on identity and status of the parties, status of the immovable property, obtain certificates and permissions from authorities, ensure payment of taxes and fees, draft and authentication of contract and completion of documents and registration in the cadastre offices etc.; c) Eliminate the dual competence of courts and notaries, especially in matters of transaction and non-contested inheritance of property rights; d) rules governing notarial registers;	5.2.4	Amendments to the Law on Notaries approved in the Parliament	2.1.2.1	Pol	Prepare the Concept Note on amendments to the Law on Notaries	30.03.2017	MOJ	
				2.1.2.2	Pol	Consult with stakeholders on the Concept Note	31.05.2017		
				2.1.2.3	Pol	Approve the Concept Note in the Government	30.06.2017		
				2.1.2.4	Leg	Prepare draft amendments to the Law on Notaries	31.10.2017		
				2.1.2.5	Pol	Consult with stakeholders on the draft amendments to the Law on Notaries	31.12.2017		
				2.1.2.6	Leg	Finalize amendments to the Law on Notaries	25.02.2018		
				2.1.2.7	Leg	Promote the amendments to the draft Law on Notaries in Parliament	31.05.2018		
				2.1.2.8	Leg	Approval of the amendments to the Law on Notaries in the Parliament in the final reading	30.06.2018		
				2.1.2.9	Pol	Update this Action Plan to ensure implementation of the amendments to the Law on Notaries	30.07.2018		
				2.1.2.10	Inf	Carry out public information activities to inform about changes to the Law on Notaries	31.12.2018		
2.2	<b>Measure: "Introduce legal recognition (determining) of de facto rights stemming from verbal or informal contracts and prevent informality and inconsistency in the future"</b>					<b>Ind: 2.5-2.8</b>			
				2.2.1.1	Pol	Develop concept paper on institutional and legal options to implement this measure	30.03.2017		

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2.2.1	Draft and adopt a new law establishing a new adjudicatory body, with the competence of adjudicating and offering legal recognition of informal rights. Alternatively, amend the KPCVA law to vest the KPCVA with the same competencies. During the exercise of its functions, KPCVA would apply streamlined administrative procedures. Include new notification provisions in the KPCVA law or in new legislation instituting enhanced and robust notice procedures to strengthen due process and support constructive notice procedures that would allow the adjudicatory body to make use existing e-Governance infrastructure and other tools to effectively disseminate notice and information.	2.1.1; 3.2.3; 4.2.2	New law adopted by the Parliament, or amendments to the Law on KPCVA	2.2.1.2	Pol	Consult with stakeholders on the Concept Note	31.05.2017	OPM	KPCVA, MOJ
				2.2.1.3	Pol	Approve the Concept Note in the Government	30.06.2017		
				2.2.1.4	Leg	Prepare draft legislation as per approved Concept Note	31.10.2017		
				2.2.1.5	Pol	Consult with stakeholders on the draft legal act	31.12.2017		
				2.2.1.6	Leg	Finalize amendments to the draft legislation and submit the draft to the Parliament	25.02.2018		
				2.2.1.7	Leg	Promote the draft legislation in Parliament	31.05.2018		
				2.2.1.8	Leg	Approval of the law in the Parliament in the final reading	30.06.2018		
				2.2.1.9	Pol	Update this Action Plan to ensure implementation of the approved legislation	30.07.2018		
				2.2.1.10	Inf	Carry out public information activities to inform about the approved legislation	31.12.2018		
				2.2.2	Amend the Law on Property and other Real Rights, the Law on Contested Procedure and the Law on Non Contested Procedure in order to: a) Accurately regulate the modalities of acquiring ownership and other real rights b) Further regulate prescription and accession as means of acquiring real rights c) Provide a clear definition of bona fide possession of immovable property. d) Provide detailed rules of procedure on the administration of evidence in property related matters.	1.1.1; 3.3.2; 3.3.3; 3.3.4	Amendments to the Law on Property and other Real Right; the Law on Contested Procedure; and the Law on Non Contested Procedure approved in the Parliament		
2.2.2.2	Pol	Consult with stakeholders on the Concept Note	31.05.2017						
2.2.2.3	Pol	Approve the Concept Note in the Government	30.06.2017						
2.2.2.4	Leg	Prepare draft legislation as per approved Concept Note	31.10.2017						
2.2.2.5	Pol	Consult with stakeholders on the draft legal acts	31.12.2017						
2.2.2.6	Leg	Finalize amendments to the draft legislation and submit the draft to the Parliament	25.02.2018						
2.2.2.7	Leg	Promote the draft legislation in Parliament	31.05.2018						
2.2.2.8	Leg	Approval of the laws in the Parliament in the final reading	30.06.2018						
2.2.2.9	Pol	Update this Action Plan to ensure implementation of the approved legislation	30.07.2018						
2.2.2.10	Inf	Carry out public information activities to inform about the approved legislation	31.12.2018						
2.2.3	Amend the Law on Cadastre by a) integrating in it the Law on EIPRR and the Law on Mortgage and would require the vertical organization of the Cadastre. Municipal Cadastre Offices will be transformed into local KCA Registration Offices; and b) to list all documents that are eligible for registering property rights in the cadastre and specifically include, among others, HPCC/KPCC	3.2.1; 5.2.5	Amendments to the Law on Cadastre approved in the Parliament	2.2.2.1	Pol	Develop concept paper on institutional and legal options to implement this measure	30.03.2017	MESP	KCA, MoJ, MCOs
				2.2.2.2	Pol	Consult with stakeholders on the Concept Note	31.05.2017		
				2.2.2.3	Pol	Approve the Concept Note in the Government	30.06.2017		
				2.2.2.4	Leg	Prepare draft legislation as per approved Concept Note	31.10.2017		
				2.2.2.5	Pol	Consult with stakeholders on the draft legal acts	31.12.2017		
				2.2.2.6	Leg	Finalize amendments to the draft legislation and submit the draft to the Parliament	25.02.2018		
				2.2.2.7	Leg	Promote the draft legislation in Parliament	31.05.2018		
				2.2.2.8	Leg	Approval of the laws in the Parliament in the final reading	30.06.2018		

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	decisions, HPD/KPC orders, and notarized acts documenting transfer of property rights; c) determining the circumstances under which cadastral surveys (typically the highest cost in the registration process) are required and those under which "general boundaries" are sufficient to demonstrate rights.		the Parliament	2.2.2.9	Pol	Update this Action Plan to ensure implementation of the approved legislation	30.07.2018		
				2.2.2.10	Inf	Carry out public information activities to inform about the approved legislation	31.12.2018		
<b>2.3</b>	<b>Measure: "Stimulate the registration of property rights in the cadastre by streamlining registration procedures, creating incentives and removing barriers in order to complete the formalization process."</b>					<b>Ind: 2.9 &amp; 2.10</b>			
2.3.1	Streamline registration procedures	3.2.1; 5.2.5	Amendments to the law on Cadaster with respect to the vertical integration of the Cadaster	2.3.1.1	P	Conduct a full business analysis of KCA procedures and develop policies to ensure accurate registration requirements which will help increase the efficiency, simplicity, affordability, transparency, constituency and predictability of the registration process.	31.03.2017	KCA	MoJ; MESP; MCOs
				2.3.1.2	I	Strengthen the institutional relationship between the KCA and MCOs	31.05.2017	KCA	
				2.3.1.3	L	Draft and adopt an integrated Law on Cadastre, that would include the Law on Cadastre, the Law on EIPRR and the Law on Mortgage and would require the vertical organization of the Cadastre. Municipal Cadastre Offices will be transformed into local KCA Registration Offices	30.06.2018	KCA	
				2.3.1.4	L	Amend the provisions regulating rights to be registered in the Law on Establishing the Immovable Property Rights Register to include additional real rights determined in the LPRR and related legislation (e.g. the usufruct or the building right).	31.12.2018	KCA	
				2.3.1.5	L	Amend the law on Imovable Preoperty Right Registers cadastre to list all documents that are eligible for registering property rights in the cadastre and specifically include, among others, HPCC/KPCC decisions, HPD/KPC orders, and notarized acts documenting transfer of property rights.	31.12.2018	KCA	MoJ; MESP
			Improved service delivery of MCOs	2.3.1.6	I	Develop standard forms, templates and instructions to register and transact rights in order to increase transparency in cadastre and access to cadastral documents.	31.12.2018	KCA	MESP
			Strengthened institutional relationship between the KCA and MCOs	2.3.1.7	I	Develop clear policies to ease public and institutional access to cadastral records, preferably establish a publicly accessible cadastral database.	31.12.2018	KCA	
				2.3.1.8	I	Design standardized templates and forms to provide information required to describe the property as well as include the descriptions in decisions or other legal acts that convey property rights, and consequently resolve minor issues such as misspelled names or discrepancies in parcel numbering that can delay registration of rights.	31.12.2018	KCA, courts, notaries and relevant administrative agencies	MESP

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				2.3.1.9	P	Create clear procedures and guidelines to ensure consistent registration practices in all MCOs.	31.12.2018		
				2.3.1.10	P	Design policies and guidelines for determining the circumstances under which cadastral surveys (typically the highest cost in the registration process) are required and those under which "general boundaries" are sufficient to demonstrate rights	30.06.2017		
				2.3.1.11	I	Develop a tailored training program for MCO staff to improve service delivery, particularly providing specific guidance to MCOs on how to perform registration in regard to joint ownership and co-ownership.	30.06.2018		
2.3.2	Create incentives and remove barriers to encourage registration of property rights	5.3.3		2.3.2.1	I	Repeal the Municipal transaction tax and apply only tariffs explicitly indicated in the AI nr.08/2014.	30.06.2018	Municipalities	
				2.3.2.2	L	Repeal the legal requirement of obtaining a certificate issued by the municipality confirming that the municipality will not exercise its rights of pre-emption over the property in the Law on Transfer of Immovable Property, No. 45/81, 29/86 and 28/88, S.L. SAPK	30.06.2018	MoJ	
				2.4.2.3	L	Amend the legal framework regulating cadastral procedures to distinguish between the recognition/formalization of rights and the transaction of rights and procedures, costs and fees citizens must follow and pay respective to each.	30.06.2018	KCA	MESP
				2.4.2.4	L	Amend the legal framework regulating cadastral procedures to subsidize or waive the fees and costs charged to citizens seeking only the recognition and formalization of rights as is currently done in cadastral zones selected for reconstruction	30.06.2018	KCA	MESP
				2.4.2.5	P	Conduct an analysis and develop policies to provide tax incentives to encourage the formalization of rights – for example a one-time amnesty for the payment of back property taxes, possibly linked with some form of inheritance tax relief.	30.03.2017	MoF	
				2.4.2.6	L	Identify legislative solutions to legalize property related cash, pre 2005, transactions higher than 10,000 euros	31.12.2017	MoJ	
				2.4.2.7	L	Identify the number of title determinations made by KPCC that were not registered in the IPRR and consider ways that would facilitate registration <ul style="list-style-type: none"> <li>• remotely or</li> <li>• through KPA/KPCVA on behalf of the owners</li> </ul>	31.12.2017	KPCVA	KCA; MESP
				2.3.3	Harmonization of cadastral documents received from Serbia with Kosovo's cadastral records			2.4.3.1	
2.4.3.2		Unify cadastral documents (archives from Serbia)	30.09.2017						
2.4.3.3		Decide on the set of documents providing evidence of property rights in Kosovo	31.12.2017						

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**Objective 3: Guaranteeing and enforcing the property rights of displaced persons and non-majority communities**

NO.	Description of Action	Related Actions in this Plan	Description of Output(s) if relevant	Breakdown of activities required for realization of the output			Measure Indicator No	Timetable	Responsible institution	Supporting institution(s)	
				f	g	h					
a	c	d	e	f	g	h	i	j	k	l	
<b>3.1</b>	<b>Ensure final resolution of DP claims lodged at the KPA</b>						<b>Ind: 3.1</b>				
3.1.1	Conclude adjudication of all claims filed by DP and effectively prohibit re-litigation of already validly adjudicated HPCC and KPCC disputes		Compilation of information on the competences and jurisdiction of the KPA developed and disseminated; tailor-made trainings for civil court judges	3.1.1.1	Pol	Conclude adjudication of all claims filed by DP		31.05.2017	Legal Department at OPM	MoJ, KPA, KJC	
				3.1.1.2	Pol	Identify already validly adjudicated HPCC and KPCC disputes		31.05.2017			
				3.1.1.3	In	Dismiss identified claims as inadmissible		30.06.2017			
				3.1.1.4	In	Develop and adequately disseminate compilation of information on the competences and jurisdiction of the KPA aimed at all civil court judges		30.10.2017			
				3.1.1.5	In	Develop tailor-made training programmes on the competences and jurisdiction of the KPA aimed at civil court judges		30.03.2018			
				3.1.1.6	In	Provide developed trainings on the competences and jurisdiction of the KPA to all civil court judges		31.12.2018			
<b>3.2</b>	<b>Ensure that the KPCVA's mandate is fulfilled and that the needs of DPs are fully addressed</b>						<b>Ind: 3.2</b>				
3.2.1	Register rights determined by the KPCC/HPCC decision in Kosovo's cadastral system	2.3.1	Updated cadastre	3.2.1.1	Pol	Review KPCC/HPCC decisions and identify non-registered determined rights		30.03.2017	MCO/KCA	MoJ, OPM, KPA, KPCVA	
				3.2.1.2	Ex	Register the identified rights in Kosovo's cadastral system		30.09.2017			
				3.2.1.3	Ex	Document that all KPCC/HPCC decisions have been registered in the cadastre		30.10.2017			
3.2.2	Improve state interaction with DPs		SOPs in place; Annual report on implementation of coordinating and monitoring role by the KPA	3.2.2.1	Pol	Identify and assess the needs of DPs that go beyond the KPCVA mandate		30.03.2017	Legal Department at OPM	MoJ	
				3.2.2.2	In	Develop SOPs with state institutions for carrying out specific functions to transition duties from the KPA to state institutions		31.12.2017		MoJ, KPA	
				3.2.2.3	In	Facilitate an efficient coordinating and monitoring role by the KPA to ensure procedures it had tested are in place		30.06.2018			
3.2.3	Develop an Administrative Instruction to implement enhanced Notification Procedures and include legal doctrine of 'Constructive Notice', placing the responsibility onto the DP to contact the KPCVA to request a remedy	2.1.1; 2.2.1; 4.2.2	Draft Administrative Instruction on enhanced Notification Procedures; information campaign developed	3.2.3.1	Pol	Develop Concept Paper on requirements of robust, enhanced notices including 'Constructive Notice'		30.09.2017	MoJ		
				3.2.3.2	Pol	Consult with Stakeholders on the Concept Paper		30.11.2017			
				3.2.3.3	Leg	Prepare draft AI based on stakeholder input		30.06.2018			
				3.2.3.4	Inf	Develop information campaign about implications of the new AI on DPs rights and obligations		31.12.2018			
3.2.4	Amend the Law on Taxes on Immovable Property to implement a legal exemption for DP owners from payment of accumulated property tax during the period they had been	5.4.1	Amendment to the Law No. 2010/03-L-204 on Taxes on Immovable Property approved in the	3.2.4.1	Pol	Prepare the Concept Note on amendments to the Law on Taxes on Immovable Property		30.03.2017	MoJ	MoF	
				3.2.4.2	Pol	Consult with stakeholders on the Concept Note		31.05.2017			
				3.2.4.3	Pol	Approve the Concept Note in the Government		30.06.2017			
				3.2.4.4	Leg	Prepare draft legislation for amendment to exempt accrued property taxes during displacement		30.09.2017			
				3.2.4.5	Pol	Consult with stakeholders on the draft legal act		30.11.2017			
				3.2.4.6	Leg	Finalize amendment and submit the draft to the Parliament		31.01.2018			

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	prevented from accessing their properties		Parliament	3.2.4.7	Pol	Approval of the amendment in the Parliament in the final reading	30.06.2018			
				3.2.4.8	Pol	Update this Action Plan to ensure implementation of the approved amendment	30.07.2018			
				3.2.4.9	Inf	Carry out public information activities to inform about the approved amendment	31.12.2018			
3.2.5	Increase assistance to repatriated persons by building capacity on municipal level for proper implementation of Law No. 03/L-164 on Financing of Specific Housing Programs and Law No. 04/L-144 on Allocation for Use and Exchange of Immovable Property of the Municipality		Tailor-made trainings for officials in Municipalities developed and carried out	3.2.5.1	Inf	Develop tailor-made training programmes on proper implementation of Law No. 03/L-164 and Law No. 04/L-144 aimed at officials in Municipalities	30.04.2019	MoJ	Municipalities	
				3.2.5.2	In	Provide developed trainings on proper implementation of Law No. 03/L-164 and Law No. 04/L-144 to all affected officials in Municipalities	31.10.2019			
<b>3.3</b>	<b>Improve effective access to Justice for DPs</b>						<b>Ind: 3.3 &amp; 3.4</b>			
3.3.1	Amend Law No.04/L-017 on Free Legal Aid to improve access of DPs to free legal aid by a) stipulating that for DPs and persons residing in informal settlements in Kosovo, proof of a property-related issue is sufficient to receive legal aid and b) UNHCR prioritization criteria are applied, namely: Poverty/Income (not counting dispossessed property); female or male single head of household; physical disability; mental disability; lack of or limited freedom of movement; security concerns; unaccompanied/separated minor; elderly; sexual and gender-based violence survivor; discriminatory practices		Amendment to the Law No.04/L-017 on Free Legal Aid approved in the Parliament	3.3.1.1	Pol	Prepare the Concept Note on amendments to the Law No.04/L-017 on Free Legal Aid	30.03.2017	MoJ	KJC	
				3.3.1.2	Pol	Consult with stakeholders on the Concept Note	31.05.2017			
				3.3.1.3	Pol	Approve the Concept Note in the Government	30.06.2017			
				3.3.1.4	Pol	Prepare draft legislation for amendment to the Law No.04/L-017 on Free Legal Aid	30.09.2017			
				3.3.1.5	Pol	Consult with stakeholders on the draft legal act	30.11.2017			
				3.3.1.6	Leg	Finalize amendment and submit the draft to the Parliament	31.01.2018			
				3.3.1.7	Pol	Approval of the amendment in the Parliament in the final reading	30.06.2018			
				3.3.1.8	Pol	Update this Action Plan to ensure implementation of the approved amendment	31.10.2018			
				3.3.1.9	Inf	Carry out public information activities to inform about the approved amendment	31.12.2018			
3.3.2	Promote the effective implementation of the principle of equality of all official languages in judicial and administrative proceedings, by a) amending the Law No. 03/L-006 on Contested Procedure to include a provision stipulating that the legal time-limits shall run only from the moment each party receives a court order, instruction or decision in the	2.2.2; 3.3.3; 3.3.4	Amendment to the Law No. 03/L-006 on Contested Procedure approved in the	3.3.2.1	Pol	Prepare the Concept Note on amendments to the Law No. 03/L-006 on Contested Procedure regarding legal time-limits	30.03.2017	MoJ	KJC	
				3.3.2.2	Pol	Consult with stakeholders on the Concept Note	31.05.2017			
				3.3.2.3	Pol	Approve the Concept Note in the Government	30.06.2017			
				3.3.2.4	Leg	Prepare draft legislation for amendment to the Law No. 03/L-006 on Contested Procedure regarding legal time limits	30.09.2017			
				3.3.2.5	Pol	Consult with stakeholders on the draft legal act	30.10.2017			
				3.3.2.6	Leg	Finalize amendment and submit the draft to the Parliament	31.12.2017			
				3.3.2.7	Pol	Approval of the amendment in the Parliament in the final reading	31.05.2018			
				3.3.2.8	Pol	Update this Action Plan to ensure implementation of the approved amendment	30.06.2018			

## Action Plan

	official language chosen by the party, b) developing standardized bilingual forms to be used in courts and c) raising public awareness on language rights and the role and mandate of the Office of the Language Commissioner		Parliament; standardized bilingual court forms	3.3.2.9	Inf	Carry out public information activities to inform about the approved amendment	31.12.2018		
				3.3.2.10	Inf	Develop awareness campaign on the role and mandate of the Office of the Language Commissioner, including available compliance mechanisms as foreseen by Regulation 07/2012	31.12.2017		
				3.3.2.11	Inf	Carry out the developed awareness campaign	31.12.2017		
				3.3.2.12	Pol	Develop standardized bilingual forms to be used by all Kosovo courts	31.12.2017		
				3.3.2.13	Pol	Consult with stakeholders on the draft forms	31.01.2018		
				3.3.2.14	Pol	Submit finalized bilingual forms to the MoJ for approval	30.04.2018		
3.3.3	Amend Article 450 of the Law No. 03/L-006 on Contested Procedure and Article 7.2. of Administrative Instruction No. 2008/02 on Unification of Court Fees to stipulate that non-payment of court fees in other litigations does not prevent claimants to submit other claims or petitions, if such a claim or petition is accompanied by an application for exemption of payment of court fees and proceedings in order to introduce state-wide, unified court fee regulations whereby DPs in precarious socio-economic conditions are exempted from paying court expenses	2.2.2; 3.3.2; 3.3.4	Amendment to the Law No. 03/L-006 on Contested Procedure approved in the Parliament; Amendment to Article 7.2. of Administrative Instruction No. 2008/02 on Unification of Court Fees enacted	3.3.3.1	Pol	Prepare the Concept Note on amendment of Article 450 of the Law No. 03/L-006 on Contested Procedure	30.03.2017	MoJ	KJC
				3.3.3.2	Pol	Consult with stakeholders on the Concept Note	31.05.2017		
				3.3.3.3	Pol	Approve the Concept Note in the Government	30.06.2017		
				3.3.3.4	Leg	Prepare draft legislation for amendment to Article 450 of the Law No. 03/L-006 on Contested Procedure	30.09.2017		
				3.3.3.5	Pol	Consult with stakeholders on the draft legal act	30.10.2017		
				3.3.3.6	Leg	Finalize amendment and submit the draft to the Parliament	31.12.2017		
				3.3.3.7	Pol	Approval of the amendment in the Parliament in the final reading	31.05.2018		
				3.3.3.8	Leg	Amend Article 7.2. of Administrative Instruction No. 2008/02 on Unification of Court Fees	30.03.2018		
				3.3.3.9	Pol	Update this Action Plan to ensure implementation of the approved amendment	30.06.2018		
				3.3.3.10	Inf	Carry out public information activities to inform about the approved amendment	31.12.2018		
3.3.4	Amend the Law No. 03/L-006 on Contested Procedure and the Law No. 04/L-139 on Enforcement Procedure to ensure that all efforts to contact DPs are exhausted and proper documentation of such efforts is provided before nominating a Temporary Representative and to adequately ensure that the designated Representative is competent in the relevant subject matter	2.2.2; 3.3.2; 3.3.3	Amendments to the Law No. 03/L-006 on Contested Procedure and the Law No. 04/L-139 on Enforcement Procedure approved in the Parliament	3.3.4.1	Pol	Prepare the Concept Note on amendments to the Law No. 03/L-006 on Contested Procedure and the Law No. 04/L-139 on Enforcement Procedure regarding Temporary Representative	30.03.2017	MoJ	KJC
				3.3.4.2	Pol	Consult with stakeholders on the Concept Note	31.05.2017		
				3.3.4.3	Pol	Approve the Concept Note in the Government	30.06.2017		
				3.3.4.4	Leg	Prepare draft legislation for amendments to the Law No. 03/L-006 on Contested Procedure and the Law No. 04/L-139 on Enforcement Procedure regarding Temporary Representative	30.09.2017		
				3.3.4.5	Pol	Consult with stakeholders on the draft legal act	30.10.2017		
				3.3.4.6	Leg	Finalize amendment and submit the draft to the Parliament	31.01.2018		
				3.3.4.7	Pol	Approval of the amendment in the Parliament in the final reading	30.06.2018		
				3.3.4.8	Pol	Update this Action Plan to ensure implementation of the approved amendment	30.07.2018		
				3.3.4.9	Inf	Carry out public information activities to inform about the approved amendment	31.12.2018		

**4. Guaranteeing and enforcing the property rights of women**

4. Guaranteeing and enforcing the property rights of women											
NO.	Description of Action	Related Actions in this Plan	Description of Output(s) if relevant	Breakdown of activities required for realization of the output			Measure Indicator No	Timetable	Responsible institution	Supporting institution(s)	
				e	f	g					
a	b	c	d	e	f	g	h	i	j	k	
<b>4.1</b>	<b>Consistently recognize 'factual' marriages</b>						<b>1,2,3,4</b>				
4.1.1	Amend the Law 2004/26 on Inheritance to include 'factual marriages' being equivalent to or comparable to formal marriages after 5 years of cohabitation or 3 years if there are children from the relationship	2.1.1; 4.1.2; 4.2.1; 4.2.3; 4.3.1	Amendments to the Law on Inheritance are approved in the Parliament	4.1.1.1	Pol	Prepare the Concept Note on amendments to the Law on Inheritance regarding factual marriages		30.03.2017	MoJ	Agency for Gender Equality within the OPM	
				4.1.1.2	Pol	Consult with stakeholders on the Concept Note		31.05.2017			
				4.1.1.3	Pol	Approve the Concept Note in the Government		30.06.2017			
				4.1.1.4	Leg	Prepare draft amendments to the Law on Inheritance		31.10.2017			
				4.1.1.5	Pol	Consult with stakeholders on the draft amendments to the Law on Inheritance regarding factual marriages		31.12.2017			
				4.1.1.6	Leg	Finalize amendments to the draft Law on Inheritance and submit the draft to the Parliament		25.02.2018			
				4.1.1.7	Leg	Promote the amendments to the Law on Inheritance in Parliament		31.05.2018			
				4.1.1.8	Leg	Approval of the amendments to the Law on Inheritance in the Parliament in the final reading		30.06.2018			
				4.1.1.9	Pol	Update this Action Plan to ensure implementation of the amendments to the Law on Inheritance		30.07.2018			
				4.1.1.10	Inf	Carry out public information activities to inform about changes to the Law on Inheritance		31.12.2018			
4.1.2	Amend Article 39 of the Family Law 2004/32 to harmonize it with the amended Inheritance Law regarding the recognition factual marriages	4.1.1	Amendment to Article 39 of the Family Law approved in the Parliament	4.1.2.1	Pol	Prepare the Concept Note on amendment to Article 39 of the Family Law regarding factual marriages		30.03.2017	MoJ	Agency for Gender Equality within the OPM	
				4.1.2.2	Pol	Consult with stakeholders on the Concept Note		31.05.2017			
				4.1.2.3	Pol	Approve the Concept Note in the Government		30.06.2017			
				4.1.2.4	Leg	Prepare draft amendment to Article 39 of the Family Law		31.10.2017			
				4.1.2.5	Pol	Consult with stakeholders on the draft amendment to Article 39 of the Family Law regarding factual marriages		31.12.2017			
				4.1.2.6	Leg	Finalize amendments to the draft Law on Inheritance and submit the draft to the Parliament		25.02.2018			
				4.1.2.7	Leg	Promote the amendments to the Law on Inheritance in Parliament		31.05.2018			
				4.1.2.8	Leg	Approval of the amendments to the Law on Inheritance in the Parliament in the final reading		30.06.2018			
				4.1.2.9	Pol	Update this Action Plan to ensure implementation of the amendments to the Law on Inheritance		30.07.2018			
				4.1.2.10	Inf	Carry out public information activities to inform about changes to the Law on Inheritance		31.12.2018			



Action Plan

4.2		Develop safeguards in cases of renunciation and exclusion							
4.2.1	Introduce procedural safeguards in cases of concealment by a) amending the Law 2004/26 on Inheritance to stipulate that bringing inheritance action is contingent upon declaring under oath that no known heirs are being concealed and that all inter vivos transactions have to be in written form and completed by Judge/notary providing full information to the parties; b) developing forms for inter vivos transactions to be used by judges/notaries	2.1.1; 4.1.1; 4.2.3; 4.3.1	Amendments to the Law on Inheritance regarding concealment approved in the Parliament; developed written forms for inter vivos transactions to be used by judges/notaries	4.2.1.1	Pol	Prepare the Concept Note on amendment to Law on Inheritance regarding concealment	30.03.2017	MoJ	MCOs, Civil Status Office, Kosovo Chamber of Notaries
				4.2.1.2	Pol	Consult with stakeholders on the Concept Note	31.05.2017		
				4.2.1.3	Pol	Approve the Concept Note in the Government	30.06.2017		
				4.2.1.4	Pol	Develop forms for inter vivos transactions to be used by judges/notaries	31.10.2017		
				4.2.1.5	Leg	Prepare draft amendment to the Law on Inheritance regarding concealment	31.10.2017		
				4.2.1.6	Pol	Consult with stakeholders on the draft amendment to the Law on Inheritance regarding concealment	31.12.2017		
				4.2.1.7	Leg	Finalize amendments to the draft Law on Inheritance and submit the draft to the Parliament	25.02.2018		
				4.2.1.8	Leg	Promote the amendments to the Law on Inheritance in Parliament	31.05.2018		
				4.2.1.9	Leg	Approval of the amendments to the Law on Inheritance in the Parliament in the final reading	30.06.2018		
				4.2.1.10	Pol	Update this Action Plan to ensure implementation of the amendments to the Law on Inheritance regarding concealment	30.07.2018		
				4.2.1.11	Inf	Carry out public information activities to inform about changes to the Law on Inheritance regarding concealment	31.12.2018		
4.2.2	Adopt a sub-legal act to implement enhanced notification procedures to ensure all heirs are informed and improve data verification capabilities in Civil Status Office and MCOs	2.1.1; 2.2.1; 3.2.3	Sub-legal act on enhanced notification procedures adopted by the MoJ.	4.2.2.1	Leg	Develop a draft sub - legal act on enhanced notification procedures	31.03.2017	MoJ	MCOs, Civil Status Office, Kosovo Chamber of Notaries
				4.2.2.2	Pol	Consult with stakeholders on the proposed draft	30.04.2017		
				4.2.2.3	Leg	Approve the sub -legal act in the Ministry of Justice	30.06.2017		
				4.2.2.4	Pol	Update this Action Plan to ensure implementation of the sub - legal act	31.07.2017		
				4.2.2.5	Inf	Carry out public information activities	31.11.2017		
				4.2.2.6	In	Improve data verification capabilities in Civil Status Office and MCOs	31.12.2017		
4.2.3	Introduce procedural safeguards in cases of renunciation by a) amending the Law 2004/26 on Inheritance to make renunciation of rights to inherited property contingent upon full information of legal rights and value of the estate, to provide life interest in marital property to surviving spouses and to, enabling of a surviving spouse use the housing property, where they live during the marriage, until death or remarriage; b)	2.1.1; 4.1.1; 4.2.1; 4.3.1	Amendments to the Law on Inheritance regarding renunciation approved in the Parliament; tailor-made trainings for notaries on new inheritance procedures developed and carried out	4.2.3.1	Pol	Prepare the Concept Note on amendment to Law on Inheritance regarding renunciation	30.03.2017	MoJ	Kosovo Chamber of Notaries
				4.2.3.2	Pol	Consult with stakeholders on the Concept Note	31.05.2017		
				4.2.3.3	Pol	Approve the Concept Note in the Government	30.06.2017		
				4.2.3.4	Leg	Prepare draft amendment to the Law on Inheritance regarding renunciation	31.10.2017		
				4.2.3.5	Pol	Consult with stakeholders on the draft amendment to the Law on Inheritance regarding renunciation	31.12.2017		
				4.2.3.6	Leg	Finalize amendments to the draft Law on Inheritance and submit the draft to the Parliament	25.02.2018		
				4.2.3.7	Leg	Promote the amendments to the Law on Inheritance in Parliament	31.05.2018		
				4.2.3.8	Leg	Approval of the amendments to the Law on Inheritance in the Parliament in the final reading	30.06.2018		

**Action Plan**

	developing and carrying out tailor-made trainings for notaries on new inheritance procedures		carried out	4.2.3.9	Pol	Update this Action Plan to ensure implementation of the amendments to the Law on Inheritance regarding renunciation	30.07.2018		
				4.2.3.10	Inf	Carry out public information activities to inform about changes to the Law on Inheritance regarding renunciation	31.12.2018		
				4.2.3.11	Pol	Develop tailor-made trainings for notaries on new inheritance procedures	31.12.2018		
				4.2.3.12	In	Provide developed trainings to notaries	30.06.2019		
<b>4.3</b>	<b>Protect the inheritance rights of minor children</b>								
4.3.1	Amend the Law 2004/26 on Inheritance to a) require oversight of a Custodian body whenever property interests of children under 21 years are at stake; b) introduce procedural safeguards for inter-vivos transactions that impact the inheritance of children under 21 years; c) explicitly expand the oversight of Custodian Bodies from children under 18 years to children under 21 years in all inheritance matters	2.1.1; 4.1.1; 4.2.1; 4.2.3	Amendments to the Law on Inheritance regarding inheritance rights of children approved in the Parliament	4.3.1.1	Pol	Prepare the Concept Note on amendments to the Law on Inheritance regarding inheritance rights of children	30.03.2017	MoJ	
				4.3.1.2	Pol	Consult with stakeholders on the Concept Note	31.05.2017		
				4.3.1.3	Pol	Approve the Concept Note in the Government	30.06.2017		
				4.3.1.4	Leg	Prepare draft amendments to the Law on Inheritance regarding inheritance rights of children	31.10.2017		
				4.3.1.5	Pol	Consult with stakeholders on the draft amendments to the Law on Inheritance regarding inheritance rights of children	31.12.2017		
				4.3.1.6	Leg	Finalize amendments to the Law on Inheritance regarding inheritance rights of children and submit the draft to the Parliament	25.02.2018		
				4.3.1.7	Leg	Promote the amendments to the Law on Inheritance regarding inheritance rights of children in Parliament	31.05.2018		
				4.3.1.8	Leg	Approval of the amendments to the Law on Inheritance regarding inheritance rights of children in the Parliament in the final reading	30.06.2018		
				4.3.1.9	Pol	Update this Action Plan to ensure implementation of the amendments to the Law on Inheritance regarding inheritance rights of children	30.07.2018		
				4.3.1.10	Inf	Carry out public information activities to inform about changes to the Law on Inheritance regarding inheritance rights of children	31.12.2018		

**Objective 5: Promoting productive use of immovable property to fuel economic growth**

NO.	Description of Action	Related Actions in this Plan	Description of Output(s) if relevant	Breakdown of activities required for realization of the output			Measure Indicator No	Timetable	Responsible institution	Supporting institution(s)
				f	g	h				
a	c	d	e	f	g	h	i	j	k	l

Action Plan

5.1	<b>Promote a consolidated land development process through effective spatial planning, while ensuring that any deprivation of property in the course of developing and implementing spatial planning documents fully complies with the Kosovo Constitution, ECHR standards and the applicable legal framework in Kosovo</b>			Ind: 5.1, 5.2 & 5.3				
5.1.1	Complete the legal framework to fully implement the undergoing spatial planning reform.	5.1.2; 5.1.11; 5.1.12	All sub-legal acts for the undergoing spatial planning reform approved	5.1.1.1	Leg Finalize and approve the administrative instruction on elements and basic requirements for the design, implementation and monitoring of detailed regulatory plans	28.02.2017	MESP	
5.1.1.2	Leg Finalize and approve the administrative instruction on spatial planning technical norms	28.02.2017						
5.1.1.3	Leg Finalize and approve the administrative instruction on sections and basic requirements for drafting, implementing and monitoring of the spatial plan of Kosovo	28.02.2017						
5.1.1.4	Leg Finalize and approve the administrative instruction on elements and basic requirements for drafting, implementing and monitoring of zoning map of Kosovo	28.02.2017						
5.1.1.5	Leg Finalize and approve the administrative instruction on the scope and responsibilities of the institute for spatial planning	28.02.2017						
5.1.1.6	Leg Finalize and approve the administrative instruction on the database maintenance method and obligations of public authorities and other natural and legal persons	28.02.2017						
5.1.1.7	Leg Finalize the initial draft, consult with stakeholders and the public including public debates, and approve administrative instruction on the classification, duties, responsibilities and content of elements and basic requirements for designing, implementing and monitoring spatial plans for special zones	28.02.2017						
5.1.1.8	Leg Finalize the initial draft, consult with stakeholders and the public including public debates, and approve administrative Instruction on the regulation of supervision, penalties and taking of measures	31.08.2017						
5.1.1.9	Pol Update this Action Plan to ensure implementation of the new spatial planning legal framework	31.01.2018						
5.1.2	Developing the Municipal Development Plans (MDPs) where necessary, and develop zoning maps in all Municipalities	5.1.1	Zoning maps in all Municipalities and improved Municipal Development Plans	5.1.2.1	Pol Developing MDPs	31.12.2018	Municipalities	MESP
5.1.2.2	Pol Develop zoning maps for all Municipalities	31.12.2018						
5.1.3	Draft and adopt a new law on construction land to clearly define ownership over construction land, linking land and building ownership to establish one type of ownership,		New law on construction land is approved in the Parliament	5.1.3.1	Pol Prepare the Concept Note on amendments to the law on construction land	is done	MD	MESP, MAFRD
5.1.3.2	Pol Consult with stakeholders on the Concept Note	is done						
5.1.3.3	Pol Approve the Concept Note in the Government	30.01.2017						
5.1.3.4	Leg Draft and finalize the amendments to the law at the Ministry level	31.08.2017						
5.1.3.5	Pol Consult with stakeholders on the draft amendments to the law	30.09.2017						
5.1.3.6	Leg Review and approve the amendments to the law in the Government	30.11.2017						

Action Plan

	regulation of sustainable construction land management			5.1.3.7	Leg	Promote the amendments to the law in Parliament	28.02.2018			
				5.1.3.8	Leg	Approval of the amendments to the law in the Parliament in the final reading	31.03.2018			
				5.1.3.9	Pol	Update this Action Plan to ensure implementation of the amendments to the law	30.04.2018			
				5.1.3.10	Inf	Carry out public information activities to inform about changes to the law	31.07.2018			
5.1.4	Amend associated sub - legal act(s) to follow up changes in the Law on Construction with the purpose of streamlining construction permitting procedures for reducing costs and eliminate unnecessary administrative obstacles.		Amendments to the sub - legal act(s) adopted by the Ministry of Environment and Spatial Planning	5.1.5.1	Leg	Draft amendments to the sub - legal act(s)	30.09.2017	MESP		
				5.1.5.2	Pol	Consult with stakeholders on the proposed draft	31.10.2017			
				5.1.5.3	Leg	Approve the sub -legal act (s) in the Ministry of Environment and Spatial Planning	31.01.2018			
				5.1.5.4	Pol	Update this Action Plan to ensure implementation of the amendments to the sub - legal act(s)	31.03.2018			
5.1.5	Amend the Criminal Code to particularly qualify unpermitted construction as a criminal offense subject to a reasonably high value threshold for the unpermitted construction, effectively excluding minor violations.	5.1.7; 5.1.8	Amendments to the Criminal Code approved in the Parliament	5.1.6.1	Pol	Prepare the Concept Note on amendments to the criminal code	31.12.2018	MoJ		
				5.1.6.2	Pol	Consult with stakeholders on the Concept Note	31.01.2019			
				5.1.6.3	Pol	Approve the Concept Note in the Government	31.03.2019			
				5.1.6.4	Leg	Draft and finalize the amendments to the criminal code at the Ministry level	31.05.2019			
				5.1.6.5	Pol	Consult with stakeholders on the draft amendments to the criminal code	30.06.2019			
				5.1.6.6	Leg	Review and approve the amendments to the criminal code in the Government	31.07.2019			
				5.1.6.7	Leg	Promote the amendments to the criminal code in Parliament	31.08.2019			
				5.1.6.8	Leg	Approval of the amendments to the criminal code in the Parliament in the final reading	30.09.2019			
				5.1.6.9	Pol	Update this Action Plan to ensure implementation of the amendments to the criminal code	31.10.2019			
				5.1.6.10	Inf	Carry out public information activities to inform about changes to the criminal code	31.12.2019			
5.1.6	Amend the Law No. 04/L-110 for Construction to strengthen powers, responsibilities and capacities of inspectors to stop unpermitted constructions	5.1.7; 5.2.1; 5.2.3; 5.2.4	Amendments to the Law for Construction approved in the Parliament	5.1.7.1	Pol	Prepare the Concept Note on amendments to the law for constructions	28.02.2018	MESP		
				5.1.7.2	Pol	Consult with stakeholders on the Concept Note	31.03.2018			
				5.1.7.3	Pol	Approve the Concept Note in the Government	31.05.2018			
				5.1.7.4	Leg	Draft and finalize the amendments to the law at the Ministry level	31.07.2018			
				5.1.7.5	Pol	Consult with stakeholders on the draft amendments to the law	31.08.2018			
				5.1.7.6	Leg	Review and approve the amendments to the law in the Government	31.10.2018			
				5.1.7.7	Leg	Promote the amendments to the law in Parliament	31.01.2019			
				5.1.7.8	Leg	Approval of the amendments to the law in the Parliament in the final reading	28.02.2019			
				5.1.7.9	Pol	Update this Action Plan to ensure implementation of the amendments to the law	31.03.2019			

## Action Plan

5.1.7	Ensure institutional support from prosecutors and judges in order to address the issue of unpermitted constructions by developing and institutionalizing special training programs in the Kosovo Institute of Public Administration (KIPA)	5.1.5; 5.1.6; 5.2.1; 5.2.3; 5.2.4	Tailor-made trainings for judges and prosecutors and round table meetings on the issue of preventing unpermitted constructions	5.1.8.1	Pol	Develop tailor-made trainings for judges and prosecutors on the issue of unpermitted constructions	30.06.2017	MoJ	KIPA
				5.1.8.2	Pol	Organize round table meetings	30.06.2017		
				5.1.8.3	In	Carry out developed trainings	30.06.2018		
5.1.8	Raise awareness for the issue of constructions without permit and current and future instruments to prevent it	5.1.5; 5.2.1; 5.2.3; 5.2.4; 5.2.5	Public information activities and materials	5.1.9.1	Inf	Carry out public information activities to inform citizens	30.12.2017	MESP	Municipalities
5.1.9	Amend the Law No. 03/L-139 on Expropriation of Immovable Property to: (i) ensure that full and adequate compensation is paid to the person or persons whose legitimate rights or interests have been deprived; (ii) have the complaints against decisions adopted by both the Government and the Municipality filed and reviewed in the first instance by the Basic Court in the municipality where the immovable property is located; and (iii) have Article 38.5 of the Expropriation Law, providing for the rejection of complaints against the preliminary decision upon the expiration of the thirty day period repealed.	5.1.10; 5.1.12; 5.2.2	Amendments to the Expropriation Law approved in the Parliament	5.1.10.1	Pol	Prepare the Concept Note on amendments to the expropriation law	31.03.2017	MoF	
				5.1.10.2	Pol	Consult with stakeholders on the Concept Note	30.04.2017		
				5.1.10.3	Pol	Approve the Concept Note in the Government	30.06.2017		
				5.1.10.4	Leg	Draft and finalize the amendments to the law at the Ministry level	31.08.2017		
				5.1.10.5	Pol	Consult with stakeholders on the draft amendments to the law	30.09.2017		
				5.1.10.6	Leg	Review and approve the amendments to the law in the Government	30.11.2017		
				5.1.10.7	Leg	Promote the amendments to the law in Parliament	28.02.2018		
				5.1.10.8	Leg	Approval of the amendments to the law in the Parliament in the final reading	31.03.2018		
				5.1.10.9	Pol	Update this Action Plan to ensure implementation of the amendments to the law	30.04.2018		
				5.1.10.10	Inf	Carry out public information activities to inform about changes to the law	31.07.2018		
	Amend and supplement the Administrative Instruction on the Approval of Technical			5.1.11.1	Leg	Draft the amendments to the administrative instruction for calculating the compensation to be paid for expropriated property and expropriation-related damages	31.07.2018		
				5.1.11.2	Pol	Consult with stakeholders on the proposed amendments	31.08.2018		
				5.1.11.3	Leg	Approve the amendments to the administrative instruction in the Ministry of Finance	31.10.2018		

Action Plan

5.1.10	Valuation Methods and Criteria for Calculation of the Compensation Amount for the Expropriated Immovable Property and Expropriation Related Damages to establish clear rules that can be used to determine the amount of compensation to be paid for expropriated property and expropriation-related damages, especially, (i) in the cases of deprivations of property due to planning decisions or the compulsory establishment or creation of any servitude or other right of use over immovable property; and (ii) in cases when an expropriation of immovable property results in the termination of a real servitude; personal servitude; construction right; right of preemption; usufruct; right of use; lease contract; partial expropriation; or causes other expropriation related damages	5.1.9; 5.1.12	Amendments to the administrative instruction for calculating the compensation to be paid for expropriated property and expropriation-related damages adopted by the Ministry of Finance	5.1.11.4	Pol	Update this Action Plan to ensure implementation of the amendments to the AI	30.11.2018	MoF	
5.1.11	Research and develop a Concept Paper on the amendment of the legal framework on Spatial Planning to include explicit procedures and clear and precise criteria to be used to determine the potential impact of planning regulations on private property, and determine if it is necessary to request the initiation of the expropriation procedure.	5.1.1; 5.1.9	Concept Paper on procedures and criteria to be used to determine potential impact of planning regulations on private property	5.1.12.1	Pol	Conduct further research, especially in the jurisprudence of the ECtHR, to identify criteria's that will be used to determine the potential impact of planning regulations on private property	30.06.2017	MESP	
				5.1.12.2	Pol	Develop Concept Paper on procedures and criteria to be used to determine potential impact	31.12.2017		
				5.1.12.3	Pol	Update this AP based on outcome of the CP	31.01.2018		
5.1.12	Provide continuous training to the responsible actors vested with responsibility to implement the legal framework governing the expropriation of property and land use planning.	5.1.9; 5.1.10	Tailor-made trainings carried out	5.1.13.1	In	Develop tailor-made training programmes for Municipal and Ministry officials responsible for implementing the legal framework governing the expropriation of property and land use planning	30.06.2017	MoF, Municipalities & MoJ	
				5.1.13.2	In	Provide developed trainings for judges on complex expropriation cases, in particular on the determination of the amount of compensation to be paid for expropriated property and expropriation related damages	31.12.2017		
<b>5.2</b>	<b>Amend legal framework to establish an adequate and comprehensive legalization process and properly clarify the legal status of illegally constructed buildings and the affected land</b>					<b>Ind: 5.4 &amp; 5.5</b>			
	Amend the Law No. 04/L-188 for the Treatment of Constructions without Permit			5.2.1.1	Pol	Prepare the Concept Note on amendments to the Law for the Treatment of Constructions without Permit and the Law on Property and other Real Rights	is done		
5.2.1.2				Pol	Consult with stakeholders on the Concept Note	is done			

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5.2.1	and the Law No. 03/L-154 on Property and other Real Rights, clearly defining the legal status of the illegally constructed building and the land, by: a) foreseeing authorization beyond mere occupation; b) distinguishing between land owned by building owner/land owned by family of building owner but not registered in name of current owner (inheritance cases)/land owned in whole or in part by third party	1.1.1; 5.1.7; 5.1.8; 5.2.3; 5.2.4	Amendments to the Law for the Treatment of Constructions without Permit and the Law on Property and other Real Rights approved in the Parliament	5.2.1.3	Pol	Approve the Concept Note in the Government	is done	MoJ	MESP; KCA
				5.2.1.4	Leg	Prepare draft legislation for amendments to the Law for the Treatment of Constructions without Permit and the Law on Property and other Real Rights	is done		
				5.2.1.5	Pol	Consult with stakeholders on the draft legal act	is done		
				5.2.1.6	Leg	Finalize amendment and submit the draft to the Parliament	25.02.2017		
				5.2.1.7	Leg	Approval of the amendment in the Parliament in the final reading	30.03.2017		
				24.75	Pol	Update this Action Plan to ensure implementation of the approved amendments	30.09.2017		
				5.2.1.9	Inf	Carry out public information activities to inform about the approved amendments	31.12.2017		
5.2.2	Amend the Law No. 03/L-139 on Expropriation of Immovable Property , implementing a suitable mechanism for transfer of ownership, by a) foreseeing an adequate expropriation mechanisms; b) implementing a fair compensation scheme	5.1.9; 5.2.1	Amendments to the Law on Expropriation of Immovable Property approved in the Parliament	5.2.2.1	Pol	Prepare the Concept Note on amendments to the Law on Expropriation of Immovable Property	30.03.2017	MoJ	MoF; MESP; KCA
				5.2.2.2	Pol	Consult with stakeholders on the Concept Note	31.05.2017		
				5.2.2.3	Pol	Approve the Concept Note in the Government	30.06.2017		
				5.2.2.4	Leg	Prepare draft legislation for amendments to the Law on Expropriation of Immovable Property	31.10.2017		
				5.2.2.5	Pol	Consult with stakeholders on the draft legal act	31.12.2017		
				5.2.2.6	Leg	Finalize amendment and submit the draft to the Parliament	25.02.2018		
				5.2.2.7	Leg	Approval of the amendment in the Parliament in the final reading	30.06.2018		
				5.2.2.8	Pol	Update this Action Plan to ensure implementation of the approved amendments	30.07.2018		
				5.2.2.9	Inf	Carry out public information activities to inform about the approved amendments	31.12.2018		
5.2.3	Amend the Law No. 04/L-188 for the Treatment of Constructions without Permit , establishing exemption clauses for prohibitions regarding the legalization in specific areas, distinguishing as follows: a) for UC on public property: right for public entities to enter into agreement for use of land in public interest; b) for UC in natural parks/special areas/protected zones of cultural areas: enabling public entities to determine potential legalization in public interest on case-by-case basis	5.1.7; 5.1.8; 5.2.1; 5.2.4	Amendments to the Law for the Treatment of Constructions without Permit approved in the Parliament	5.2.3.1	Pol	Prepare the Concept Note on amendments to the Law for the Treatment of Constructions without Permit	is done	MoJ	MESP
				5.2.3.2	Pol	Consult with stakeholders on the Concept Note	is done		
				5.2.3.3	Pol	Approve the Concept Note in the Government	is done		
				5.2.3.4	Leg	Prepare draft legislation for amendments to the Law for the Treatment of Constructions without Permit	is done		
				5.2.3.5	Pol	Consult with stakeholders on the draft legal act	is done		
				5.2.3.6	Leg	Finalize amendment and submit the draft to the Parliament	25.02.2017		
				5.2.3.7	Leg	Approval of the amendment in the Parliament in the final reading	30.03.2017		
				5.2.3.8	Pol	Update this Action Plan to ensure implementation of the approved amendments	30.09.2017		
				5.2.3.9	Inf	Carry out public information activities to inform about the approved amendments	31.12.2017		
	Amend the Law No. 04/L-188 for the Treatment of Constructions without Permit, the Law No. 04/L-110 on Construction, the			5.2.4.1	Pol	Prepare the Concept Note on amendments to the Law for the Treatment of Constructions without Permit, the Law on Construction, the Law on Notary and the Law on Cadastre	30.03.2017		
				5.2.4.2	Pol	Consult with stakeholders on the Concept Note	31.05.2017		
				5.2.4.3	Pol	Approve the Concept Note in the Government	30.06.2017		

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5.2.4	Law No. 03/L-010 on Notary and the Law No. 04/L-013 on Cadastre, reducing obstacles to initiate and complete the legalization process, including hardship cases, by a) stream-lining resolution of property ownership issues; b) offering options to reduce costs in qualified cases; c) lowering tariffs on legalization and separating them into different groups based on the time and location (zone) of construction and potentially also type of unpermitted construction (residential, agricultural, commercial or industrial buildings); d) incentivizing registration of property in a woman's name, for example by a flat reduction in fees	2.1.2; 2.2.3; 5.1.3; 5.1.7; 5.1.8; 5.2.1; 5.2.3	Amendments to the Law for the Treatment of Constructions without Permit, the Law on Construction, the Law on Notary and the Law on Cadastre approved in the Parliament	5.2.4.4	Leg	Prepare draft legislation for amendments to the Law for the Treatment of Constructions without Permit, the Law on Construction, the Law on Notary and the Law on Cadastre	31.10.2017	MoJ	MESP; MoF; KCA
				5.2.4.5	Pol	Consult with stakeholders on the draft legal act	31.12.2017		
				5.2.4.6	Leg	Finalize amendment and submit the draft to the Parliament	25.02.2018		
				5.2.4.7	Leg	Approval of the amendment in the Parliament in the final reading	30.06.2018		
				5.2.4.8	Pol	Update this Action Plan to ensure implementation of the approved amendments	30.07.2018		
				5.2.4.9	Inf	Carry out public information activities to inform about the approved amendments	31.12.2018		
5.2.5	Amend the Law No. 04/L-013 on Cadastre to allow for isolated registration of a legalized building	2.2.3; 5.1.8; 5.2.1	Amendment to the Law on Cadastre approved in the Parliament	5.2.5.1	Pol	Prepare the Concept Note on amendment to the Law on Cadastre	30.03.2017	MoJ	MESP; KCA
				5.2.5.2	Pol	Consult with stakeholders on the Concept Note	31.05.2017		
				5.2.5.3	Pol	Approve the Concept Note in the Government	30.06.2017		
				5.2.5.4	Leg	Prepare draft legislation for amendment to the Law on Cadastre	31.10.2017		
				5.2.5.5	Pol	Consult with stakeholders on the draft legal act	31.12.2017		
				5.2.5.6	Leg	Finalize amendment and submit the draft to the Parliament	25.02.2018		
				5.2.5.7	Leg	Approval of the amendment in the Parliament in the final reading	30.06.2018		
				5.2.5.8	Pol	Update this Action Plan to ensure implementation of the approved amendments	30.07.2018		
				5.2.5.9	Inf	Carry out public information activities to inform about the approved amendments	31.12.2018		
<b>5.3</b>	<b>Develop policies and procedures to induce effective and investment oriented land privatization as well as increase market transactions</b>					<b>Ind: 5.6 &amp; 5.7</b>			
5.3.1	Supplement the new law to be drafted and adopted to succeed UNMIK Regulation 2003/13 (as laid out in 1.1.2) with the following: (i) Enable transformation of 99 year leaseholds (socially owned rights) held by already privatized agricultural and industrial New-COs into ownership rights conditional on fulfillment of performance requirements or in fee simple; (ii) Abolish leasehold system for all future privatizations of socially owned land; (iii) Include explicit provisions to clarify that	1.1.1; 1.1.2	Law on the Transformation of Lease Hold Rights on immovable SOP approved in the Parliament.	5.3.1.1	Pol	Prepare the Concept Note on the new law on the transformation of the lease hold (rights) on socially owned immovable property	30.06.2017	MoJ	PAK
				5.3.1.2	Pol	Consult with stakeholders on the Concept Note	31.07.2017		
				5.3.1.3	Pol	Approve the Concept Note in the Government	30.09.2017		
				5.3.1.4	Leg	Draft and finalize the law at the Ministry level	28.02.2018		
				5.3.1.5	Pol	Consult with stakeholders on the draft law	30.04.2018		
				5.3.1.6	Leg	Review and approve the law in the Government	30.06.2018		
				5.3.1.7	Leg	Promote the law in Parliament	30.09.2018		
				5.3.1.8	Leg	Approve the law in the Parliament in the final reading	31.10.2018		
				5.3.1.9	Pol	Update this Action Plan to ensure implementation of the new law	30.11.2018		



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	(iii) include explicit provisions to clarify that old Yugoslav laws do not constitute legal grounds to award restitution; and (iv) Include clear law-mandated terms and procedures regulating access by PAK to municipal cadastral data and archives.			5.3.1.10	Inf	Carry out public information activities to inform about changes and novelties	31.01.2019		
5.3.2	Adopt a sub-legal act stipulating basic (but relatively strict) conditions that property claims must fulfil in order to be heard before the SC.		Sub - legal act adopted by the Ministry of Justice	5.3.2.1	Leg	Draft the sub - legal act	31.03.2017	MoJ	SC
				5.3.2.2	Pol	Consult with stakeholders on the proposed draft	30.04.2017		
				5.3.2.3	Leg	Approve the sub -legal act in the Ministry of Justice	30.06.2017		
				5.3.2.4	Pol	Update this Action Plan to ensure implementation of the sub - legal act	31.07.2017		
				5.3.2.5	Inf	Carry out public information activities	30.11.2017		
5.3.3	Amend the Law No. 04/L-144 on the Allocation for Use and Exchange of Immovable Property of the Municipality to define the conditions and procedures for allocation of municipal property and taking for use the socially owned property from PAK.	2.3.2	Amendments to the Law on the Allocation for Use and Exchange of Immovable Property of the Municipality approved in the Parliament	5.3.3.1	Pol	Prepare the Concept Note on amendments to the law on the allocation for use and exchange of immovable property of the municipality	28.02.2017	MLGA	
				5.3.3.2	Pol	Consult with stakeholders on the Concept Note	31.03.2017		
				5.3.3.3	Pol	Approve the Concept Note in the Government	30.04.2017		
				5.3.3.4	Leg	Draft and finalize the amendments to the law at the Ministry level	30.06.2017		
				5.3.3.5	Pol	Consult with stakeholders on the draft amendments to the law	31.07.2017		
				5.3.3.6	Leg	Review and approve the amendments to the law in the Government	30.09.2017		
				5.3.3.7	Leg	Promote the amendments to the law in Parliament	31.12.2017		
				5.3.3.8	Leg	Approval of the amendments to the law in the Parliament in the final reading	31.01.2018		
				5.3.3.9	Pol	Update this Action Plan to ensure implementation of the amendments to the law	28.02.2018		
				5.3.3.10	Inf	Carry out public information activities to inform about changes and novelties	31.01.2019		
<b>5.4</b>	<b>Create incentives to encourage market transactions and productive use of arable land, while generating own source revenue for municipalities</b>					<b>Ind: 5.8, 5.9, 5.10 &amp; 5.11</b>			
				5.4.1.1	Pol	Prepare the Concept Note on the property tax law	Done		

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<p>Adopt a new Property Tax Law to establish a fair and effective property tax system, increase revenues from property tax, stimulate the most productive use of arable land and encourage market transactions and to significantly improve the process of appraising properties and promote a realistic, transparent and active property market, by stipulating: a) clear and concise definitions for all the basic property tax related concepts; b) the imposition and effective implementation of property tax on all types of immovable property in Kosovo including land, with few rational exemptions; c) the imposition of a lower tax or exemption from tax for cultivated arable land; d) the application of a uniform deduction to the appraised value of land that will gradually decrease in the first years of implementation of tax on land; e) the introduction of clear rules for the classification of properties in different property categories; f) an increase of the 10000 Euro primary residence deduction; g) full effectiveness of the primary residence deduction; h) a clear division of responsibilities in the administration of property tax between the municipalities and PTD; i) clear and strengthened powers of PTD; j) clear rules regarding access to property tax information, distribution of payments, and deferral of property tax payments; k) clear specifications on payment of tax obligations (who is responsible to pay taxes on the deceased's property, properties co-owned, jointly owned or possessed and the party responsible for paying back taxes owed on transacted properties); l) cancelation of interest that is applied during the period of time the property tax payment is deferred; m) clear appeal</p>	<p>2.1.1; 3.2.4; 5.4.2; 5.4.3; 5.4.4; 5.4.5;</p>	<p>New Property Tax Law approved in the</p>	5.4.1.2	Pol	Consult with stakeholders on the Concept Note	Done
			5.4.1.3	Pol	Approve the Concept Note in the Government	Done
			5.4.1.4	Leg	Draft and finalize the property tax bill at the Ministry level	31.01.2017
			5.4.1.5	Pol	Consult with stakeholders on the property tax bill	28.02.2017

5.4.1

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5.4.1	<p>procedures; n) the introduction of a reimbursement rule for excess tax obligations paid by a person; o) effective sanctions in case of failure to apply for the registration of the immovable property, failure to declare a change in the use or increase of value of the immovable property, abuse with the right of primary residence deduction, refusal of inspection, etc.; p) the elimination of existing contradictions, ambiguities, and legal gaps; q) making use of the private bailiff service; r) establish new effective enforcement mechanisms; s) new notification means and notification procedure for tax bills, notices or other official communications to inform taxpayers about their liabilities instituting therefore enhanced and robust notice procedures and support constructive notice) new registration, investigation and surveying procedures; t) a provision allowing the respective municipality to submit a request for issuance of the certificate of inheritance, if such a request is not submitted or refused to be submitted by the interested party/parties, in order to extend and improve the property tax register (fiscal cadaster) with new registered properties; u) provide for the centralization of the valuation function (valuation should be a PTD function); v) incorporation of elements of open market data into the appraised values of the immovable properties; w) a right for the property tax authorities to make use of private appraisers; x) the requirement of publication (on a publicly available website) of value zones, the appraised value of properties, any attributes affecting the appraised value, and general information from transactions (e.g. transaction date, transaction price, etc.)</p>	5.4.4; 5.4.5; 5.4.6; 5.4.7; 5.4.8	approved in the Parliament	<table border="1"> <tr> <td style="width: 10%; text-align: center;">5.4.1.6</td> <td style="width: 5%; text-align: center;">Leg</td> <td style="width: 35%;">Review and approve the property tax bill in the Government</td> <td style="width: 10%; text-align: center;">30.04.2017</td> </tr> <tr> <td style="text-align: center;">5.4.1.7</td> <td style="text-align: center;">Leg</td> <td>Promote the property tax bill in Parliament</td> <td style="text-align: center;">31.07.2017</td> </tr> <tr> <td style="text-align: center;">5.4.1.8</td> <td style="text-align: center;">Leg</td> <td>Approve the property tax bill in the Parliament in the final reading</td> <td style="text-align: center;">31.08.2017</td> </tr> <tr> <td style="text-align: center;">5.4.1.9</td> <td style="text-align: center;">Pol</td> <td>Update this Action Plan to ensure implementation of the new property tax law</td> <td style="text-align: center;">30.09.2017</td> </tr> </table>	5.4.1.6	Leg	Review and approve the property tax bill in the Government	30.04.2017	5.4.1.7	Leg	Promote the property tax bill in Parliament	31.07.2017	5.4.1.8	Leg	Approve the property tax bill in the Parliament in the final reading	31.08.2017	5.4.1.9	Pol	Update this Action Plan to ensure implementation of the new property tax law	30.09.2017	1001
5.4.1.6	Leg	Review and approve the property tax bill in the Government	30.04.2017																		
5.4.1.7	Leg	Promote the property tax bill in Parliament	31.07.2017																		
5.4.1.8	Leg	Approve the property tax bill in the Parliament in the final reading	31.08.2017																		
5.4.1.9	Pol	Update this Action Plan to ensure implementation of the new property tax law	30.09.2017																		

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				5.4.1.10	Inf	Carry out public information activities to inform about changes to the property tax law	31.12.2017		
5.4.2	Draft and adopt a new sub-legal act on registration to support the implementation of the new property tax law, and include there provisions regarding responsibilities and procedures for registering and managing the information in the property tax database, the nature of information to be provided for the proper administration of the property tax process, as well as self-declaration and surveying forms	5.4.1	New sub - legal act on registration adopted by the Ministry of Finance	5.4.2.1	Leg	Draft the sub - legal act on registration	31.10.2017	MoF	
				5.4.2.2	Pol	Consult with stakeholders on the proposed draft	30.11.2017		
				5.4.2.3	Leg	Approve the sub -legal act in the Ministry of Finance	31.12.2017		
				5.4.2.4	Pol	Update this Action Plan to ensure implementation of the sub - legal act	31.01.2018		
				5.4.2.5	Inf	Carry out public information activities to inform about changes	31.03.2018		
5.4.3	Draft and adopt a sub legal act to properly regulate communication procedures between the property tax authorities and state agencies or bodies that possess the necessary data to populate the property tax database or that are otherwise related to the property tax process	5.4.1	Sub - legal act on communication procedures adopted by the Government	5.4.3.1	Leg	Draft the sub - legal act on communication procedures	30.11.2017	GoK	
				5.4.3.2	Pol	Consult with stakeholders on the proposed draft	30.12.2017		
				5.4.3.3	Leg	Approve the sub -legal act in the Government	31.01.2018		
				5.4.3.4	Pol	Update this Action Plan to ensure implementation of the sub - legal act	28.02.2018		
5.4.4	Draft and adopt a new sub legal act on appraisal to introduce a rolling schema for the reappraisal of different property categories and a new valuation methodology that requires the creation of multilayer value zones, allows for statistical testing and determines valuation models that take into account specific characteristics (value factors) that individual immovable properties may have.	5.4.1	New sub - legal act on appraisal adopted by the Ministry of Finance	5.4.5.1	Leg	Draft the sub - legal act on appraisal	31.10.2017	MoF	
				5.4.5.2	Pol	Consult with stakeholders on the proposed draft	30.11.2017		
				5.4.5.3	Leg	Approve the sub -legal act in the Ministry of Finance	31.12.2017		
				5.4.5.4	Pol	Update this Action Plan to ensure implementation of the sub - legal act	31.01.2018		
				5.4.5.5	Inf	Carry out public information activities to inform about changes	31.03.2018		
				5.4.6.1	Pol	Prepare the Concept Note on amendments to the law on taxes on personal income	31.03.2017		
				5.4.6.2	Pol	Consult with stakeholders on the Concept Note	30.04.2017		
				5.4.6.3	Pol	Approve the Concept Note in the Government	30.06.2017		

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5.4.5	Amend the Law on Taxes on Personal Income to impose an effective capital gains tax in order to reduce market speculation.	5.4.1; 5.4.6	Amendments to the Law on Taxes on Personal Income adopted in the Parliament	5.4.6.4	Leg	Draft and finalize the amendments to the law at the Ministry level	31.10.2017	MoF	
				5.4.6.5	Pol	Consult with stakeholders on the draft amendments to the law	31.12.2017		
				5.4.6.6	Leg	Review and approve the amendments to the law in the Government	25.02.2018		
				5.4.6.7	Leg	Promote the amendments to the law in Parliament	31.05.2018		
				5.4.6.8	Leg	Approval of the amendments to the law in the Parliament in the final reading	30.06.2018		
				5.4.6.9	Pol	Update this Action Plan to ensure implementation of the amendments to the law	30.07.2018		
				5.4.6.10	Inf	Carry out public information activities to inform about changes to the law	31.12.2018		
5.4.6	Draft and adopt a sublegal act to support the implementation of the capital gains tax	5.4.1; 5.4.5	Sub - legal act on supporting the implementation of the capital gains tax adopted by the Ministry of Finance	5.4.7.1	Leg	Draft the sub - legal act supporting the implementation of the capital gains tax	31.10.2018	MoF	
				5.4.7.2	Pol	Consult with stakeholders on the proposed draft	30.11.2018		
				5.4.7.3	Leg	Approve the sub -legal act in the Ministry of Finance	31.01.2019		
				5.4.7.4	Pol	Update this Action Plan to ensure implementation of the sub - legal act	28.02.2019		
				5.4.7.5	Inf	Carry out public information activities to inform about changes and novelties	30.04.2019		
5.4.7	Formulate an efficient collection strategy that would ensure: (i) prompt an accurate delivery of tax bills; (ii) payment facilities and incentives; and (iii) stricter enforcement	5.4.1	Collection strategy adopted by the Ministry of Finance	5.4.9.1	Pol	Draft the collection strategy	31.03.2017	MoF	
				5.4.9.2	Pol	Consult with stakeholders on the proposed draft	30.04.2017		
				5.4.9.3	Leg	Approve the strategy in the MoF	30.06.2017		
				5.4.9.4	Pol	Update this Action Plan to ensure implementation of the strategy	31.07.2017		
				5.4.9.5	Inf	Carry out public information activities to inform citizens	30.09.2017		
5.4.8	Draft and adopt a sublegal act to support the implementation of the legal provision on a lower tax or exemption of cultivated arable land from property tax, prescribing in detail procedures that will be used to define which parcels are cultivated and provision of this information to the property tax authorities	5.4.1	Sub - legal act to support the implementation of a lower tax or exemption of cultivated arable land from property tax adopted by the Ministry of Agriculture, Forestry and Rural Development	5.4.11.1	Leg	Draft the sub - legal act supporting the implementation of a lower tax or exemption of cultivated arable land from property tax	31.10.2017	MAFRD	
				5.4.11.2	Pol	Consult with stakeholders on the proposed draft	30.11.2017		
				5.4.11.3	Leg	Approve the sub -legal act in the Ministry of Agriculture, Forestry and Rural Development	31.12.2017		MoF
				5.4.11.4	Pol	Update this Action Plan to ensure implementation of the sub - legal act	31.01.2018		
				5.4.11.5	Inf	Carry out public information activities to inform citizens	31.03.2018		

Indicators Map

Objectives	Measures	No.	Indicators	Definition / Measurement	Baseline		(Non-EU, Eastern Europe Average)	Source	Periodicity
					Year	Value			
							Value		
I. THE "BUNDLE OF RIGHTS" GOVERNING THE LAND SECTOR ARE CLARIFIED, THEREBY PROVIDING LEGAL CERTAINTY FOR CITIZENS	1.1. Eliminate Socially Owned Property (SOP) as a legal category of ownership, address historical implications of its use (transfer of rights) related to urban land for building and 99-year leases and clarify legal ambiguity related to ownership of property rights by foreign nationals 1.2. Clarify legal ambiguities between various existing categories of state, public and municipal property	1.1	Quality of Land Administration Index	Rank	2015	20.5	19.4 (Europe)	World Bank	Yearly
		1.2	Percentage of properties registered as SOP	in %	2016	N/A	N/A	Kosovo Cadastral Agency	Yearly
		1.3	Percentage of properties under 99 year lease	in %	2016	N/A	N/A	KPA	Yearly
		1.4	Percentage of properties owned by foreign nationals	in %	2016	N/A	N/A	Kosovo Cadastral	Yearly
		1.5	Total value of properties used as collateral for financing	in EUR	2016	N/A	N/A	Central Bank	Yearly
II. FORMALIZE RIGHTS TO PROPERTY, THEREBY ADDRESSING INFORMALITY IN THE IMMOVABLE PROPERTY SECTOR	2.1. Streamline inheritance procedures to incentivize citizens to formalize their rights to property	2.1	Cost of registering property (as a % of property value)	(in %)	2016	0.30		World Bank	annual
		2.2	Total number of procedures legally required to register property	# of procedures	2016	6		World Bank	annual
		2.3	Total number of days required to register property [baseline (2016) indicator: 27 days]	# of days	2016	27		World Bank	annual
		2.4	Quality of the land administration index (reliability of infrastructure, transparency of information, geographic coverage and land dispute resolution)	WB index	2016	20.5		World Bank	annual
	2.2. Introduce legal recognition (determining) of de facto rights stemming from verbal or informal contracts and prevent informality and inconsistency in the future	2.5	Number of notarial acts challenged in courts	# of acts	2016				annual
		2.6	Information on operations performed by notaries readily available	Yes/No	2016	No			
		2.7	Number of property related cases handled by notaries	# of cases	2016				annual
		2.8	100% of notary verified transfers of ownership is registered in the IPRR	# of transfers	2016				annual
	2.3. Streamline the registration of property rights in the cadastre by streamlining registration procedures, creating incentives and removing barriers in order to complete the formalization process	2.9	Number of registered properties	# of properties	2016				annual
		2.10	Share of parcels registered in cadastre	(in %)	2016	50.0			annual
III. GUARANTEE AND ENFORCE THE PROPERTY RIGHTS OF DISPLACED PERSONS AND NON-MAJORITY COMMUNITIES	3.1. Conclude adjudication of all claims filed by DP and effectively prohibit re-litigation of already validly adjudicated HPCC and KPCC disputes	3.1	Percentage of claims filed by DPs adjudicated	(in %)	2016				annual
		3.2	Percentage of KPCC/HPCC decisions registered in the cadastre	(in %)	2016				annual
	3.3. Improve effective access to Justice for DPs	3.3	Percentage of cases where free legal aid is granted to a DP out of cases where it was requested	# of cases	2016				annual
		3.4	Number of court procedures where bilingual forms are being used	# of court procedures	2016				annual
IV. GUARANTEE AND ENFORCE THE PROPERTY RIGHTS OF WOMEN	4.1. Consistently recognize 'factual' marriages	4.1	Number of factual spouses recognized as primary heirs	# of factual spouses	2016				annual
		4.2	Percentage of properties registered in a woman's name	in %	2016				annual
	4.2. Develop safeguards in cases of renunciation and exclusion	4.3	Number of contested inheritance procedures	# of procedures	2016				annual
	4.3. Protecting the inheritance rights of minor children	4.4	Percentage of inheritance cases where the Custodian Body has been involved	in %	2016				annual
V. ENSURE THAT FORMALIZED RIGHTS TO PROPERTY ARE PRODUCTIVELY AND SUSTAINABLY USED	5.1. Promote a consolidated land development process through effective spatial planning, while ensuring that any deprivation of property in the course of developing and implementing spatial planning documents fully complies with the Kosovo Constitution, ECHR standards and the applicable legal framework in Kosovo	5.1	Number of Municipalities with a Municipal Zoning Map	# of Municipalities	2016				annual
		5.2	Average duration of a land acquisition procedure for public investment	# of days	2016				annual
		5.3	Amount of compensation paid (in EUR) in relation to value of deprivation (in EUR)	(in %)	2016				annual
	5.2. Amend legal framework to establish an adequate and comprehensive legalization process and property clarify the legal status of illegally constructed buildings and the affected land	5.4	Number of unpermitted constructions subject to a legalization process out of total number of unpermitted constructions	# of constructions	2016				annual
		5.5	Number of properly registered buildings initially built without a permit and number of properly registered affected parcels	# of buildings/# of parcels	2016				annual
	5.3. Develop policies and procedures to induce effective and investment oriented land privatization as well as increase market competitiveness	5.6	Total amount of agricultural investment	(in EUR)	2016				18 months
		5.7	Number of filings at the SC	# of filings	2016				annual
	5.4. Create incentives to encourage market transactions and productive use of arable land, while generating own source revenue for municipalities	5.8	Number of newly registered properties (including parcels)	# of properties	2016				annual
		5.9	Total amount of property tax revenues (in EUR)	(in EUR)	2016				annual
		5.10	Number of parcels used for agricultural purposes	# of parcels	2016				18 months
		5.11	Average size of agricultural holding	(in hectare)	2016				18 months