

**ANTI-CORRUPTION ACTION PLAN DRAFT 2021-2023.**

<b>I. POLITICAL SECTOR</b>											
No	Strategic Objectives of the Sector	No.	Measures	Activities	Deadline	Responsible and cooperating institution	Success Indicators	Budget Within the planned budget			
								Years			
I.1	Strengthen anti-corruption mechanisms in the country	I.1.1	Strengthening internal control mechanisms	Preliminary evaluation of internal control mechanisms.	Ongoing	All Public Institutions	Assessment carried out	2021	2022	2023	
								3,000 €	3,000 €	3,000 €	
								All Public Institutions			
					Issuance of various bylaws that strengthen internal control mechanisms	Ongoing	All Public Institutions	Number of bylaws	3,000 €	2,000 €	1,000 €
									All Public Institutions		
					Creating physical / electronic complaint boxes to enable citizens / officials of all levels to express complaints / reports about corruption in their institution.	Ongoing	All Public Institutions	Creating complaint / reporting boxes	1,500 €	1,500 €	1,000 €
									All Public Institutions		
			Appointment of commissions that will deal with complaints/reports on corruption in institutions	Ongoing	All Public Institutions	1. Decision on the formation of the commission. 2. No. of cases presented. 3. No. of reviewed cases. 4. No. of procedural cases in competent institutions.	2,000 €	1,500 €	1,000 €		
							All Public Institutions				
		I.1.2	Advancing the primary legal framework against corruption	Amending and Supplementing the Law on the Anti-Corruption Agency (adoption of the Law on Prevention of Corruption)	2021	MJ, OPM, Assembly, ACA	Approved legal changes	3,000 € for the year of 2021 MJ			
				Amendment of the Law on Declaration of Assets	2021	MJ, OPM, Assembly, ACA	Approved legal changes	3,000 € for the year of 2021 MJ			

		<b>I.1.3</b>	Approval of the necessary bylaws related to amending and supplementing the Law on ACA.	Amending and supplementing the Rules of Procedure of the Anti-Corruption Agency	2021	MJ, ACA	Rules of Procedure of the ACA approved	3,000 € for the year of 2021 MJ	
		<b>I.1.4</b>	Improving the legal framework in the field of conflict of interest prevention.	Adoption of bylaws for the prevention of conflict of interest at the central and local level	2021	ACA – Responsible Authorities	Adopted bylaws	3,000 € for the year of 2021 ACA	
		<b>I.1.5</b>	Anti-corruption assessment of laws and bylaws (corruption proofing)	Development of methodology on anti-corruption assessment of laws and bylaws (corruption proofing).	2021	ACA	1. No. of trainings and trained persons 2. No. of acts that have gone through the process and evidenced, 3. Development of methodology	3,000 € for the year 2021 ACA	
				Establishment of a mechanism within the ACA that deals with the anti-corruption assessment of laws and bylaws.	2021	ACA	The decision to form the mechanism	40,000 € for the year 2021 ACA	
		<b>I.1.6</b>	Issuing opinions regarding Corruption Risk Assessment	Establishment of a mechanism within the ACA that would deal with Corruption Risk Assessment.	2021	ACA	The decision to form the mechanism	40,000 € for the year 2021 ACA	
				Training of officials who will deal with Corruption Risk Assessment	2021	ACA	No. of trainings	10,000 € for the year 2021 ACA	
				Drafting a Framework for Corruption Risk Assessment	2021	ACA	Corruption Risk Assessment Framework adopted	3,000 € for the year 2021 ACA	
				Corruption risk assessment in certain institutions according to identification	2022-2023	ACA, together with other Institutions, as well as the EC, UNDP, NGOs etc.	No. of Corruption Risk Assessments	2022 6,000 € ACA	2023 5,000 € ACA

				Conduct a corruption risk assessment for the impact on marginalized groups and women	2021	ACA, together with other Institutions, as well as the EC, UNDP, NGOs, etc.	Findings from the Evaluation, Risk from Corruption	5,000 € for the year 2021 Donor UNDP		
		<b>I.1.7</b>	Drafting and Monitoring Integrity Plans	Drafting Integrity Plans	Ongoing	All Public Institutions	No. of Institutions that have drafted Integrity Plans	2021 4,000 € UNDP	2022 3,000 € UNDP	2023 3,000 € UNDP
				Establish a monitoring and reporting mechanism on the evaluation and implementation of integrity plans	2021	ACA	1. The decision to form the mechanism 2. No. of Reports on the evaluation and implementation of integrity plans	40,000 € for the year 2021 ACA		
				ACA capacity building and training on the concept of integrity plans and their implementation	Ongoing	ACA	No. of trained officials	2021 4,000 €	2022 3,000 €	2023 3,000 €
				Establishment of an electronic platform for reporting and oversight of integrity plans.	Ongoing	ACA, as well as donors	Developed and functional platform	2021 2,000 €	2022 1,500 €	2023 1,500 €
				Support in the training program provided by the ACA to officials of institutions.	2022	ACA, as well as donors	Developed and functional platform	2,000 € for the year 2022 ACA		
				Monitoring and evaluating the implementation of the Integrity plan	2022	ACA	Statistical data for no. of activities realized, in process, and not realized by the Integrity Plan	2,000 € for the year 2022 ACA		
<b>I.2</b>	<b>Increase transparency in the public financing of political parties and the election campaign, including the publication of their funding sources.</b>	<b>I.2.1</b>	Improving the legal framework and increasing transparency in the financing of political parties.	Amendment of the Law on Financing of Political Entities;	2021	OPM, MF, CEC	Adoption of the law	2,000 € for the year 2021 OPM		
				Completion of the secondary legal framework related to elections and political parties						
<b>1.3</b>		<b>1.3.1</b>			Ongoing			2021	2022	2023

	<b>Strengthen existing mechanisms for internal financial controls within political parties.</b>		Development of capacities and mechanisms for reporting and control.	Realization of professional trainings and updating of existing knowledge.		CEC, Political Parties	No. of Trainings held	5,000 € CEC	3,000 € CEC	2,000 € CEC
		<b>1.3.2</b>	Development of a platform for accurate and real-time administration and management of the finances of political entities.	Accurate and timely presentation of the finances of political entities	Ongoing	CEC	Platform functionality	2021	2022	2023
								5,000 €	3,000 €	2,000 €
Donation UNDP Kosovo and Westminster Fund for Democracy (UK)										
<b>I.4</b>	<b>Increase transparency in the activities of public institutions and improve citizens' access to information</b>	<b>I.4.1</b>	Prevention of Corruption in the Health Sector	Publication of tariffs for each medical service	Ongoing	MH	List of fees for medical services	2021	2022	2023
								500 € CEC	500 € CEC	500 € CEC
				Sealing the distinctive signs of the Ministry of Health on the packaging of medicines and medical devices purchased with state money, in order to prevent their sale.	Ongoing	MH	Application of distinctive signs on the packaging of medicines and medical devices purchased with public money.	2021	2022	2023
								100,000	100,000	100,000
				MH						
				Check in pharmacies and private surgeries to identify the presence of materials which have the government logo stamped	Ongoing	MH	No. of visits and fines imposed	2021	2022	2023
		10,000 €	10,000 €					5,000 €		
		MH								
		Publication of the list of drugs from the Essential List	Ongoing	MH	List published	2021	2022	2023		
						1,000 €	1,000 €	1,000 €		
		MH								
		<b>I.5.1</b>	Transparency in funds allocated for agricultural and cultural projects	Publication on the websites of MAFRD, MK and Municipalities, of project beneficiaries	Ongoing	MAFRD, MK, Municipalities, MLG	1. Information published online regarding the terms, criteria and deadlines of the application 2. No. of applications and winners published on the website	2021	2022	2023
500 € MAFRD 500 € MK 500€ Municipalities 500 € MLG	500 € MAFRD 500 € MK 500€ Municipalities 500 € MLG							500 € MAFRD 500 € MK 500€ Municipalities 500 € MLG		
Approval of the Administrative Instruction on pricing of drugs including OTC drugs.			2021	MH	Approved Administrative Instruction and published drug price lists	1,500 € for the year 2021 MH				

				Establishment of control mechanisms for the program of medical treatments outside public institutions	2021	MH	Administrative Instruction on External Medical Treatments to Public Health Institutions	3,000 € for the year 2021 MH
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<b>II. STATE ADMINISTRATION</b>											
No.	Strategic Objectives	No.	Measures	Activities	Deadline	Responsible and cooperating institution	Success Indicators	Budget Within the planned budget			
								YEARS			
II.1	Promoting the integrity, honesty and responsibility of all public officials.	II.1.1	Capacity building in public administration	1. Organizing training in the field of corruption prevention (conflict of interest, signalling, etc.)	Ongoing	ACA	1. Nr. of training	2021	2022	2023	
				2. Trainings for trainers			3,000 €	2,000 €	2,000 €		
					Anti-corruption training for TAK inspectors and Customs officials	Ongoing	TAK, Customs, TAK		ACA		
								2021	2022	2023	
								2,000 € TAK	2,000 € TAK	2,000 € TAK	
								2.000 Customs	2.000 Customs	2.000 Customs	
		II.1.2	Organizing awareness and promotion activities in the field of corruption prevention	Disseminating messages to businesses and consumers, in order to inform and educate them regarding fraud and corrupt affairs.	Ongoing	MTI	Number of messages delivered	2021	2022	2023	
								1,500 €	1,000 €	1,000 €	
				Coordination and cooperation with civil society organizations in order to raise awareness and educate citizens Technical evaluation of the system of academic integrity in higher / superior education of the application of an electronic system for plagiarism control	2021	MES, Public and Private Universities	Assessments performed	10,000 for the year 2021 MES  3,000 for the year 2021 University of Prishtina			
II.2	Develop and promote an effective public administration away from corruption, nepotism, conflict of interest, etc;	II.2.1	Implementation of the merit-based recruitment process in the public administration and identification of possible violations and sanctions in this process.	Monitoring the implementation of sanctions for violation of merit-based procedures, imposed by the Independent Oversight Committee of Kosovo and the Labor Inspectorate	Ongoing	Independent Oversight Board of Kosovo, Labor Inspectorate - MLSW	1. Regular publication of semi-annual reports 2. No. of sanctions imposed 3. The ratio of sanctions applied against those not implemented 4. Report of sanctions applied against those not implemented	2021	2022	2023	
								1,000 € IOBK	1,000 € IOBK	1,000 € IOBK	
								1,000 € MLSW	1,000 € MLSW	1,000 € MLSW	
		II.2.2		1. Informing the public through the print media;	Ongoing	KPA, MF	1. No. of publications	2021	2022	2023	
								20,000 €	15,000 €	15,000 €	

			Increase the level of transparency in the work of the KPA.	2. Publication of assets for sale according to plan; 3. Organize public meetings with investors and stakeholders, at least twice a year			2. Asset sales ratio and bidders 3. Online streaming (video streaming) of sales waves	KPA		
				Posting board decisions and sales contracts on the KPA website.	Ongoing	KPA, MF	No. of decisions and contracts published after one year when the transaction took place			
				Publication of the list of assets which are under the administration of the KPA and which could potentially undergo transformation.	Ongoing	KPA, MF	Published list of assets and its update.			
				Publication of financial reports for assets that are in good faith.	Ongoing	KPA, MF	No. of published reports for each quarter of the year			
				Publication of notices on the KPA website on surplus and remaining funds.	Ongoing	KPA, MF	No. of reports published for each quarter of the year.			
<b>II. 3</b>	<b>Increase transparency in the recruitment and promotion process.</b>	<b>II.3.1</b>	Ensuring equal access to staff recruitment and promotion	During the staff recruitment and promotion process, the interviewing commission that conducts the oral interviews will take care to keep minutes of the interviewing process. At the end of the interviews, the candidate will sign the minutes with the development of technology, the commission will take care that the process of interviewing the candidates will be carried out with video and audio recording	Ongoing	All Public Institutions	No. of competitions where the standard has been applied	2021	2022	2023
								15,000 €	10,000 €	10,000 €
		<b>II.3.2</b>	Establishment of Procedures for the selection of procurement experts in the PRB	Competitions for the selection of experts	2021	PRB	No. of selected experts	1,000 € for the year 2021 PRB		
<b>II. 4</b>	<b>1. Development of sectoral reforms in the areas of: inspection</b>	<b>II.4.1</b>	Reducing informality in the field of Planning and Construction	Issuance of bylaws for the implementation of legislation in the field of planning and construction	2021	MESP	No. of bylaws issued	5,000 € for the year 2021 MESP		
				Development of database for spatial planning and	Ongoing	MESP, municipalities	Database created and maintained	2021	2022	2023

<b>and control, business climate, education, health, finance, spatial and environmental planning, taxes, extractive industries.</b>			maintenance of software "SPAK"				15,000 €	10,000 €	10,000 €
							MESP		
			Supervision of inspections	Ongoing	MESP	No. of inspections carried out	2021	2022	2023
							15,000 €	15,000 €	15,000 €
							MESP		
	<b>II.4.2</b>	Increase control and inspection in the metrology system and approval of standards	Publication of inspection and control reports of measuring instruments in the fields of trade, health protection, environment and technical safety.	Ongoing	MTI	No. of publications, No. of inspections	2021	2022	2023
							5,000 €	5,000 €	5,000 €
							MTI		
			Publication of the register of imports of legal measuring instruments that are subject to the requirements of the EU Directives MID and NAWI by Kosovo Customs	Ongoing	MTI	Publication of the list	2021	2022	2023
							1,000 €	1,000 €	1,000 €
							MTI		
			Publication of the list of authorized entities responsible for servicing and preparation of measuring instruments for verification, testing or calibration.	Ongoing	MTI	Publication of the list	2021	2022	2023
							500 €	500 €	500 €
							MTI		
			Transparency in the approval, allowing the type of measuring instruments used in the territory of the Republic of Kosovo.	Ongoing	MTI	Publication on the MTI website	2021	2022	2023
						500 €	500 €	500 €	
						MTI			
		Transparency and publication of standards and the procedure for approval of national standards	Ongoing	MTI	Publication of standards	2021	2022	2023	
						500 €	500 €	500 €	
						MTI			
		1. Intensification of inspections carried out 2. Evidence of informality and irregularities 3. Evidence and review of business complaints for corruption cases identified during the process	Ongoing	MTI	1. No. of inspections carried out 2. No. of businesses where informality / irregularity was found 3. No. of reviewed business complaints on corruption cases	2021	2022	2023	
						10,000 €	10,000 €	10,000 €	
						MTI			
<b>II.4.3</b>	Prevention of corruption in the education sector	Approval of the special anti-corruption program of Education (action plan), and the mechanism for its monitoring	2021	MES, MLG, ACA Communities	1. Approved action plan 2. Monitoring standards are set in cooperation with municipalities and ACA	5,000 € for the year 2021 MES			



				Inclusion of anti-corruption topics in school curricula	2021	MES	No. of curricula in which anti-corruption topics are included	12,000 € for the year 2021 MESP		
				Ensuring transparency in the accreditation and inspection process in meeting the conditions for the work of public and private educational institutions	Ongoing	Kosovo Accreditation Agency	1.No. of publications of Accredited Institutions and programs 2.. No. of inspections carried out	2021 25,000 €	2022 20,000 €	2023 20,000 €
				Electronic development of applications for accreditation of programs in Private Colleges and Faculties	2021	Kosovo Accreditation Agency	Functional application	12,000 for the year 2021 Accreditation Agency		
		<b>II.4.4</b>	Free online line management and complaints / remarks boxes	Information and complaints of reporting entities handled	Ongoing	TAK, Customs, MH	1. No. of information from the online line and complaint / remark boxes. 2. No. of treated cases 3. No. of fines	2021 2,000 € ATK 2,000 Customs 2,000 MH	2022 2,000 € ATK 2,000 Customs 2,000 MH	2023 2,000 € ATK 2,000 Customs 2,000 MH
		<b>II.4.5</b>	Prevention of tax evasion	Obligation of businesses for equipment with fiscal cash registers and effective monitoring	Ongoing	TAK	1. No. of businesses equipped with cash registers 2.No. of fines imposed.	2021 25,000	2022 20,000	2023 20,000
<b>II. 5</b>	<b>Improving the quality of municipal services by defining criteria for comparing current performance with existing standards</b>	<b>II.5.1</b>	Review of the Auditor General's Report	1Submission of the Auditor General's Report for discussion to the Assembly. 2. Scheduling a Session for discussion in the Municipal Assembly	Ongoing	Municipalities, MLG	1. The mayor has submitted the report for review to the municipal assembly; 2. Review of the report by the Municipal Assembly	2021 500 €	2022 500 €	2023 500 €
								Municipalities		
		<b>II.5.2</b>	Setting standards on the quality of public services	Issuance of standardized Guidelines for service delivery	2021	MLG	No. of instructions issued	2,000 for the year 2021 MLG		
								2021 1,500 € MLG	2022 1,000 € MLG	2023 1,000 € MLG
				Providing the highest quality professional services by the Citizens' Service Centres	Ongoing	Municipalities, MLG	1. Citizens are satisfied with the services provided by municipalities (data are provided by the survey with citizens and are reflected in the performance report of			

							municipalities compiled by MLGA); 2. Increasing the trust of citizens towards municipal bodies; 3. Possible reduction of abuses				
<b>II.6</b>	<b>Simplification and facilitation of procedures related to public services</b>	<b>II.6.1</b>	Citizens' Service Centre to address in a regular and timely manner the requests of citizens through the directorates	Observance and setting (other) time rules for these requirements	Ongoing	Municipalities, MLG	Number of requests submitted by citizens and timely responses by municipal directorates	2021	2022	2023	
									2,000	1,500	1,500
									Municipality		
		<b>II.6.2</b>	Electronic control of the use of municipal movable resources and the establishment of order in the contracts for the transmission of municipal assembly meetings	1. GPS monitoring of car movements. 2. Comparative control of fuel costs 3. Registration and control of provision of equipment, electronics (computers, laptops, telephones) for municipal officials. 4. Checking the return of these devices and calculating the level of depreciation. 5. Termination of contracts with television and radio for the broadcasting of assembly meetings. 6. Online publication of assembly meetings on the municipal website using audio-visual equipment installed in assembly halls.	Ongoing	Municipalities, MIA	1. Placing GPS on vehicles 2. Creating equipment donation and return databases 3. No. Municipalities that broadcast online assembly meetings on municipal websites	2021	2022	2023	
								100,000 Municipalities	50,000 Municipalities 25,000 MIA	50,000 Municipalities 25,000 MIA	
								50,000 MIA			
		<b>II.6.3</b>	Provide clear guidelines through the municipal website on citizens' rights and how to file claims	1. Communicating clear instructions on the municipal website for all other types they offer, protection providers and how to file claims 2. Preparation of manuals (guides for citizens)	Ongoing	Municipalities, MLG	1. Publication of guides and services on municipal websites.	2021	2022	2023	
								15,000 €	10,000	10,000	
									Municipalities		
		Organizing awareness campaigns for all types of	Ongoing	MLG, Municipalities	No. of awareness campaigns	2021	2022	2023			

				services provided by municipalities				15,000	10,000	10,00
								MLG		
<b>II.7</b>	<b>Increase supervision in the process of granting long-term use and exchange of immovable property of the Municipality</b>	<b>II.7.1</b>	Preparation of the annual list of properties of municipalities planned for short-term and long-term use	Their publication on the websites of the Municipalities	Ongoing	Municipalities, MLG	List published	2021	2022	2023
								5,000	3,000	2,000
								Municipalities		
		<b>II.7.2</b>	Establishment of municipal immovable property management committees composed of members of municipal assemblies	1. Decisions on the establishment of committees 2. Publication of periodic reports from the meetings and activities of these communities	Ongoing	Municipalities, MLG	1. No. of established committees 2. No. of meetings of these committees	2021	2022	2023
10,000 €	5,000 €							5,000 €		
						Municipalities				

### III. LAW ENFORCEMENT AND JUDICIARY

No	Strategic Objectives	No.	Measures	Activities	Deadline	Responsible and cooperating institution	Success Indicators	Budget Within the Planned Budget VITET			
								2021	2022	2023	
III.1	Increase coordination and cooperation between law enforcement institutions, especially those specialized in the field of anti-corruption	III.1.1	Development of human capacities for investigation and application of technical equipment	Trainings held	Ongoing	Police, KPI, SP	Number of trainings in the field of investigation and application of technical equipment.	2021	2022	2023	
								10,000	10,000	10,000	
								Police	Police	Police	
									KPI	KPI	KPI
									5,000	5,000	5,000
									SP	SP	SP
									5,000	5,000	5,000
		III.1.2	Facilitate communication between competent institutions for combating corruption.	1. Sending cases (criminal reports) in electronic form	Ongoing	Law enforcement institutions	Functionalization of the electronic form of exchange.	2021	2022	2023	
								10,000	5,000	5,000	
								Other law enforcement institutions			
III.1.3	Proactive and continuous monitoring of print and electronic media, social networks	Initiation of cases by law enforcement institutions officially of corruption cases from print and electronic media as well as social networks and civil society reports	Ongoing	Other law enforcement institutions	1. No. of reporting through print and electronic media as well as social networks 2. Published report on these cases and their follow-up	2021	2022	2023			
						5,000	5,000	5,000			
						Other law enforcement institutions					
III.1.4	Increase accountability in Kosovo courts and the State Prosecutor's Office	Installation of audio and video system in all courts and prosecution offices of Kosovo	2021	KJC, KPC	No. of equipment located and functional in courts and prosecutors	50,000 for the year 2021 KJC 50,000 for the year 2021 KPC					
III.1.5	Organizing joint trainings between police officers, ACA investigators, prosecutors and judges dealing with corruption cases, and	Organizing trainings	Ongoing	Law enforcement institutions	No. of trainings held with as many participants	2021	2022	2023			
						10,000	5,000	5,000			
						Law enforcement institutions					

			exchange of experiences							
		<b>III.1.6</b>	Development of a platform for case management of the notary system in Kosovo	Document development with functional requirements.  Platform development.	2021-2022	MJ, Chamber of Notaries, TAK	Operationalization of the platform	2021 10,000 €	2022 10,000 €	
		<b>III.1.7</b>	Issuance of the Law on Judicial Experts	Establishment of the Working Group for the development of the Concept Paper.  Development of Concept Paper and draft law	2021	MJ, KJC, KPC, Courts, Prosecution Offices, Police	Adoption of the Law on Judicial Experts	5,000 for the year 2021 MJ		
<b>III .2</b>	<b>Improving the legal framework, promoting corruption reporting and encouraging the active participation of citizens in the fight against corruption.</b>	<b>III.2.1</b>	Continuous increase of accountability and transparency of the judicial and prosecutorial system	Competition for the selection of various experts.	2021	KPC, KJC	Competition published	500 for the year 2021 KPC  500 for the year 2021 KJC		
		<b>III.2.2</b>	Prioritization of corruption cases	1. Identification of top cases of corruption. 2. Number of indictments filed in connection with top corruption cases	Ongoing	SP	1. No. of top evidenced cases 2. Annual report of the State Prosecutor	2021 1,000	2022 1,000	2023 1,000
		<b>III.2.3</b>	Strengthening the request/complaint mechanism in the Kosovo Correctional Service	Maintaining and updating data on requests / complaints of prisoners	Ongoing	Kosovo Correctional Service, MJ	1. Databases with updated data 2. No. of complaints handled 3. No. of issues that have received positive responses	2021 2,000	2022 1,000	2023 1,000
<b>III .3</b>	<b>Ensure effective protection of victims, witnesses and reporting persons</b>	<b>III.3.1</b>	Completion of secondary legislation related to the Law on Signal Protection	Approval of bylaws of the Law on Informants / Signallers	2021	MJ	Adopted bylaws	5,000 for the year 2021 MJ		
				Capacity building of reporting officers	Ongoing	All public institutions	1. No. of training 2. No. of trainees	2021 3,000	2022 2,000	2023 1,000
<b>III .4</b>	<b>Increase the level of efficiency of law enforcement institutions and the</b>	<b>III.4.1</b>	Increasing transparency in the activity of law enforcement institutions and the judiciary	Equipping the traffic police/general patrol with surveillance cameras while performing their duties	Ongoing	Police, MIA	1. Start equipping police with surveillance cameras 2. No. of police stations that are equipped with surveillance cameras	2021 100,000	2022 100,000	2023 50,000
					Ongoing	KJC		2021	2022	2023

<b>judiciary to prevent, investigate and prosecute corruption cases</b>			Publication of corruption-related judgments on the Courts' websites			No. of published judgments	500 KJC	500 KJC	500 KJC			
	<b>III.4.2</b>	Human capacity building in compliance with the Codes of Ethics	Trainings on ethical codes	Ongoing	Law enforcement institutions and the judiciary	1. No. of training held for staff 2.No. of trained officials	2021 5,000	2022 5,000	2023 5,000			
			Rigorous implementation of the Code of Ethics for judges and prosecutors	Ongoing	Commissions responsible for initiating disciplinary investigations	1. No. of cases presented 2. No. of reviewed cases 3. No. of cases prosecuted for disciplinary measures	2021 15,000 KJC	2022 15,000 KJC	2023 15,000 KJC			
							Law enforcement institutions and the judiciary	2021 15,000 KPC	2022 15,000 KPC	2023 15,000 KPC		
	<b>III.4.3</b>	Organizing media campaigns, in order to encourage citizens to report negative phenomena: such as bribery, abuse of office, public property	Preparation of information materials and other forms of notifications for citizens and the business community.	Ongoing	Law enforcement institutions	1. No. of media campaigns 2. No. of press releases including the promotion of reporting	2021 15,000	2022 10,000	2023 5,000			
										Law enforcement institutions and the judiciary		
	<b>III.4.4</b>	Participation in public debates, media campaigns, lectures, and various events for citizens and businesses in the prevention of corruption and other illegal activities	Active participation in campaigns, activities, media or institutional announcements	Ongoing	Law enforcement institutions and the judiciary	No. of participations, number of meetings with businesses	2021 30,000	2022 20,000	2023 10,000			
										Law enforcement institutions and the judiciary		
	<b>III.4.5</b>	Promotion of the safe line "HOTLINE" for reporting various cases and corruption	Publication in the media of the number, secure line "Hotline" and invitations for reporting.	Ongoing	Customs	1. No. of promotional activities 2. No. of calls to HOTLINE	2021 1,000	2022 1,000	2023 1,000			
<b>III.4.6</b>	Amending the laws that apply to courts, prosecutors'	Sanction with special provisions for the prohibition of family/nepotistic ties in law enforcement institutions, the	2021	MJ	Legal basis completed	10,000 for the year 2020 MJ						

		offices and law enforcement institutions	Prosecutor and the Court, the changes will not have a retroactive effect (retroactive)				
	<b>III.4.7</b>	Compile the list of classified documents (Regulation on classification of information in the Prosecution and the Court)	1. Identification of all documents that are the property of the Institution 2. Classification of all documents 3. Issuance of regulations 4. Holding trainings	2021	KPC, KJC	1.No. of identified documents 2.No. of classified documents 3.No. of regulations issued 4. No. of trainings held	10,000 for the year 2020 KJC  10,000 for the year 2020 KPC
	<b>III.4.8</b>	Unification of punitive policies - sentencing guidelines through the Supreme Court of Kosovo	Issuance of instructions for unification of punitive policy in cases of corruption	2021	Supreme Court of Kosovo, KJC	Instruction on unification of punitive policy in corruption cases issued.	5,000 for the year 2020 KJC
	<b>III.4.9</b>	Increase in assets seized and confiscated as a result of criminal offenses	Unification of policies of freezing, sequestration and confiscation of property obtained through criminal offenses of the nature of corruption. Increase cooperation between law enforcement agencies and the Judiciary.	2021	KJC, KPC Agency for Preservation of Sequestered / Confiscated Property	Amount of frozen, seized and confiscated assets	5,000 for the year 2021 KJC
	<b>III.4.10</b>	Establishment of the Unit for Tracing and Identification of Illegally Acquired Assets at the Office of the Chief State Prosecutor	Signing of the Memorandum between SP, Police, TAK, Customs, FIU	2021	Chief State Prosecutor, Kosovo Police, TAK, Customs, FIU.	Functionalization of the Unit	3,000 for the year 2020 SP
	<b>III.4.11</b>	Establishment of the Office for Support of the Commission for Punitive Policy	Development of terms of reference for the Office  Amending / Supplementing the Regulation on the Internal Organization of the Supreme Court	2021	Supreme Court, KJC	Approval of the Regulation on the Internal Organization of the Supreme Court	20,000 for the year 2020 KJC

IV. Public Procurement and Public Financial Management														
No	Strategic Objectives	No.	Measures/Actions	Activities	Deadline	Responsible and cooperating institution	Success Indicators	Budget Within the planned budget						
								YEARS						
IV .1	Further improvement and modernization of the integrated public procurement system that enables the most efficient use of public funds based on transparency, competition and equal treatment, always realizing the main principle in public procurement "value for money"	IV.1.1	Strengthening of control and procurement mechanisms related to the use of public funds	Accurate and preliminary assessment of procurement needs	Ongoing	All public institutions	No. of cases when there was no accurate assessment of procurement needs	2021	2022	2023				
								5,000	5,000	5,000				
								PPRC						
		IV.1.2	Defining clear exclusion criteria for conflict of interest in public procurement procedures	Working group for drafting criteria	2021	PPRC, PRB, ACA	Clear exclusion criteria for conflict of interest in approved public procurement procedures	2,000 for the year of 2021 PPRC						
								Thematic and specific involvement on conflict of interest prevention in public procurement	2021	PPRC, PRB, ACA	Issuance of guide	2,000 for the year of 2021 PPRC		
		IV.1.3	Management of contracts in public procurement	Functionalization and implementation of the module for contract management to be done by the PPRC	2021	PPRC	Functionalization of the module					2,000 for the year of 2021 PPRC		
								Measuring the performance of Contracting Authorities in contract management	Ongoing	PPRC	No. of measured public procurement activities	2021	2022	2023
												3,000	2,000	2,000
												PPRC		
		Compilation of the black list of companies	Ongoing	PRB	Publication of the list	2021	2022	2023						
500 €	500 €					500 €								
PRB														
IV .2	Strengthen existing internal and external financial controls and develop other measures to promote transparency and accountability in public	IV.2.1	Internal controls - their functionality, design and maintenance	Establishing detailed rules to ensure adequate implementation of the LPP in accordance with the requirements and principles set out in the LPP.	Ongoing	PPRC	1. No. of interpretations and written opinions via e-mail and archive 2.No. of instructions issued.	2021	2022	2023				
								15,000 €	15,000 €	15,000 €				
								PPRC						
		IV.2.2	Professionalism of procurement officers	Providing additional training according to legal requirements in terms of professional competence.	Continuously within the year (min. 1 and whenever	PPRC, KIPA	No. of Testing training	2021	2022	2023				
								20,000 € PPRC	20,000 € PPRC	20,000 € PPRC				
20,000 € KIPA	20,000 € KIPA	20,000 € KIPA												



<b>financial management and improve public spending</b>				the need arises)					
	<b>IV.2.3</b>	Monitoring of announcements published on the PPRC Website	Supervision and Monitoring of procurement activities	Ongoing	PPRC, ACA	1. No. Monitored activities. 2.No. of findings with irregularities	2021	2022	2023
							40,000 PPRC	40,000 PPRC	40,000 PPRC
							40,000 ACA	40,000 ACA	40,000 ACA
	<b>IV.2.4</b>	Cooperation of the PPRC with all budget organizations	Organizing joint workshops with all budget organizations (problem discussion, PPRC organizes it) - Review of the needs of contracting authorities on PP law	2021	PPRC	No. of organized workshops	5,000 for the year of 2021 PPRC		
	<b>IV.2.5</b>	Expansion of Institutions audited by the OAG	Greater involvement of Publicly Owned Enterprises in financial audits, according to the Annual Plan	Ongoing	OAG	1. Increase the number of published reports for POEs within the legal deadlines	2021	2022	2023
				40,000	20,000		10,000		
			Increase the number of performance audits, according to the Annual Plan	Ongoing	OAG	2. Increase the number of published performance reports in line with the annual audit plan	ZAP		
			1. Increase regularity audits in the audit of contracts for public-private partnerships, according to the Annual Plan  2. Audit of loans and liabilities guaranteed by public sector entities	Ongoing	OAG				
				Reporting cases based on reasonable suspicion of committing criminal offenses and administrative violations in competent institutions	Ongoing				
	<b>IV.2.6</b>	Capacity building of tax and customs officials to conduct forensic accountability and fraud control	Organizing advanced training for fraud investigation	Ongoing	TAK, Customs	No. of trained responsible officials	2021	2022	2023
							3,000 TAK	2,000 TAK	1,000 TAK
3,000 Customs							2,000 Customs	1,000 Customs	
<b>IV.2.7</b>	Execution of expenditures	Drafting and approval of the Treasury Rule according to which	2021	MF, Treasury	Issuance of the Treasury Rule	1,000 for the year of 2021 MF			

			according to budget planning through budget lines	it is impossible to execute expenditures against Budget Programs, but only against the specific budget line								
		<b>IV.2.8</b>	Make all expenditures in institutions transparent (excluding security sensitive institutions) by applying open data platforms through direct connection with "free-balance".	Disclosure of data regarding the expenditures of each institution	Ongoing	All public institutions	All institutions have functional platforms for data opening	2021 5,000	2022 5,000	2023 5,000		
				The E-Expenditure module also enables cost analysis and research (searchable)	Ongoing	All public institutions	Functional and accessible E-spending module for everyone	2021 5,000	2022 5,000	2023 5,000		
				All public institutions								
				All public institutions								
		<b>IV.2.9</b>	Establishment of an appropriate monitoring mechanism for CSOs interested in the implementation of the new Law on Strategic Investments	Regular meetings between interested CSOs and public sector institutions as beneficiaries of significant investments	2021	MED	1.Regular meetings held 2.Reports submitted	2,000 for the year of 2021 MED				
		<b>IV.2.10</b>	Monitoring of irregularities in Publicly Owned Enterprises	Identification and processing of irregularities during the monitoring of public enterprises	Ongoing	MED- PEPMU	1. No. of POE monitoring 2. List of monitored POEs 4. No. of identified irregularities 3.No. of prosecuted cases	2021	2022	2023		
								100,000	100,000	100,000		
								MED				